

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 11 HOSPITAL HOMEBOUND

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			239,777	5,134	5,424	5,140,828
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			43,349	1,357	1,241	929,409
CONTRACTED INSTRUCTIONAL SERVICES			9,244	441	253	198,186
SCHOOL ADMINISTRATION			15,509	654	653	332,521
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			6,023	305	275	129,140
FOOD SERVICE			0	712	506	0
OPERATION AND MAINTENANCE OF PLANT			3,163	617	1,096	67,805
OTHER SCHOOL LEVEL SUPPORT SERVICES			6,068	391	274	130,108
TOTAL SCHOOL COSTS			323,133	9,611	9,722	6,927,997
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,571	4,517	0
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			239,777	7,846	8,436	5,140,828
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			367	5,134	5,424	9,298
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			675	1,357	1,241	17,091
CONTRACTED INSTRUCTIONAL SERVICES			28,382	441	253	718,631
SCHOOL ADMINISTRATION			253	654	653	6,418
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			158	305	275	4,010
FOOD SERVICE			0	712	506	0
OPERATION AND MAINTENANCE OF PLANT			0	617	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			213	391	274	5,403
TOTAL SCHOOL COSTS			30,048	9,611	9,722	760,851
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			544	4,571	4,517	1,924
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			339	7,846	8,436	7,374
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 32 ESTEEM ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			38,125	5,134	5,424	853,999
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			21,762	1,357	1,241	487,474
CONTRACTED INSTRUCTIONAL SERVICES			1,615	441	253	36,167
SCHOOL ADMINISTRATION			8,410	654	653	188,382
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,145	305	275	25,637
FOOD SERVICE			0	712	506	0
OPERATION AND MAINTENANCE OF PLANT			3,251	617	1,096	72,815
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,427	391	274	31,967
TOTAL SCHOOL COSTS			75,735	9,611	9,722	1,696,441
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			0	4,571	4,517	0
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			38,125	7,846	8,436	853,999
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 35 ESE TRANSITION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			26,597	5,134	5,424	3,657,858
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			5,770	1,357	1,241	793,487
CONTRACTED INSTRUCTIONAL SERVICES			993	441	253	136,563
SCHOOL ADMINISTRATION			508	654	653	69,838
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			607	305	275	83,416
FOOD SERVICE			743	712	506	102,192
OPERATION AND MAINTENANCE OF PLANT			316	617	1,096	43,425
OTHER SCHOOL LEVEL SUPPORT SERVICES			724	391	274	99,533
TOTAL SCHOOL COSTS			36,258	9,611	9,722	4,986,312
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,571	4,517	98
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			26,596	7,846	8,436	3,657,760
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
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 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	SCHOOL: DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			14,359	5,134	5,424	398,476
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			6,038	1,357	1,241	167,555
CONTRACTED INSTRUCTIONAL SERVICES			1,403	441	253	38,933
SCHOOL ADMINISTRATION			1,850	654	653	51,342
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			700	305	275	19,427
FOOD SERVICE			748	712	506	20,747
OPERATION AND MAINTENANCE OF PLANT			2,042	617	1,096	56,665
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,054	391	274	29,257
TOTAL SCHOOL COSTS			28,194	9,611	9,722	782,402
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
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BASIC PROGRAMS			14,188	4,571	4,517	338,243
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			15,405	7,846	8,436	60,233
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	SCHOOL: 42 BETA DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			22,025	5,134	5,424	870,424
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			32,199	1,357	1,241	1,272,510
CONTRACTED INSTRUCTIONAL SERVICES			5,480	441	253	216,556
SCHOOL ADMINISTRATION			18,405	654	653	727,368
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			2,107	305	275	83,284
FOOD SERVICE			737	712	506	29,124
OPERATION AND MAINTENANCE OF PLANT			1,261	617	1,096	49,833
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,382	391	274	54,610
TOTAL SCHOOL COSTS			83,596	9,611	9,722	3,303,709
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
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BASIC PROGRAMS			24,469	4,571	4,517	684,896
ESOL PROGRAM			17,633	4,699	5,698	123,430
EXCEPTIONAL PROGRAMS			13,708	7,846	8,436	62,098
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 101 AMIKIDS ORLANDO

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00

PER FULL-TIME EQUIVALENT STUDENT

	SCHOOL	DISTRICT	STATE	TOTAL
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OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			26	5,134	5,424	839
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			190	1,357	1,241	6,081
CONTRACTED INSTRUCTIONAL SERVICES			7,861	441	253	251,172
SCHOOL ADMINISTRATION			6	654	653	188
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			59	305	275	1,897
FOOD SERVICE			0	712	506	0
OPERATION AND MAINTENANCE OF PLANT			0	617	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			137	391	274	4,378
TOTAL SCHOOL COSTS			8,279	9,611	9,722	264,555

PER FULL-TIME EQUIVALENT STUDENT

	SCHOOL	DISTRICT	STATE	TOTAL
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ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,571	4,517	0
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			87	7,846	8,436	839
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES
 LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 111 WILLIAM R BOONE HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,353	5,134	5,424	11,483,964
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			999	1,357	1,241	2,634,723
CONTRACTED INSTRUCTIONAL SERVICES			387	441	253	1,020,791
SCHOOL ADMINISTRATION			469	654	653	1,236,431
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			251	305	275	662,613
FOOD SERVICE			723	712	506	1,908,458
OPERATION AND MAINTENANCE OF PLANT			590	617	1,096	1,555,257
OTHER SCHOOL LEVEL SUPPORT SERVICES			330	391	274	871,485
TOTAL SCHOOL COSTS			8,102	9,611	9,722	21,373,722
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,881	4,571	4,517	7,018,997
ESOL PROGRAM			4,475	4,699	5,698	484,725
EXCEPTIONAL PROGRAMS			5,772	7,846	8,436	3,442,521
CAREER EDUCATION PROGRAMS			4,304	3,673	4,385	537,721
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			28,136	5,134	5,424	541,056
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			7,173	1,357	1,241	137,938
CONTRACTED INSTRUCTIONAL SERVICES			1,661	441	253	31,944
SCHOOL ADMINISTRATION			4,974	654	653	95,649
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,538	305	275	29,581
FOOD SERVICE			727	712	506	13,986
OPERATION AND MAINTENANCE OF PLANT			973	617	1,096	18,715
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,832	391	274	35,233
TOTAL SCHOOL COSTS			47,014	9,611	9,722	904,102
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			25,935	4,571	4,517	342,086
ESOL PROGRAM			37,231	4,699	5,698	32,019
EXCEPTIONAL PROGRAMS			32,403	7,846	8,436	152,940
CAREER EDUCATION PROGRAMS			30,459	3,673	4,385	14,011
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 114 JUVENILE OFFENDERS PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			27,304	5,134	5,424	285,056
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			10,108	1,357	1,241	105,532
CONTRACTED INSTRUCTIONAL SERVICES			1,350	441	253	14,099
SCHOOL ADMINISTRATION			104	654	653	1,088
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,070	305	275	11,172
FOOD SERVICE			744	712	506	7,765
OPERATION AND MAINTENANCE OF PLANT			1,436	617	1,096	14,989
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,697	391	274	17,717
TOTAL SCHOOL COSTS			43,813	9,611	9,722	457,418
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			29,868	4,571	4,517	222,819
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			20,885	7,846	8,436	62,237
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 121 EDGEWATER HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,057	5,134	5,424	7,153,005
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,059	1,357	1,241	1,867,686
CONTRACTED INSTRUCTIONAL SERVICES			477	441	253	840,307
SCHOOL ADMINISTRATION			512	654	653	902,916
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			271	305	275	477,227
FOOD SERVICE			720	712	506	1,268,868
OPERATION AND MAINTENANCE OF PLANT			759	617	1,096	1,337,376
OTHER SCHOOL LEVEL SUPPORT SERVICES			353	391	274	622,770
TOTAL SCHOOL COSTS			8,208	9,611	9,722	14,470,155
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,640	4,571	4,517	4,734,395
ESOL PROGRAM			6,326	4,699	5,698	139,550
EXCEPTIONAL PROGRAMS			5,203	7,846	8,436	2,153,993
CAREER EDUCATION PROGRAMS			4,748	3,673	4,385	125,067
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 122 POSITIVE PATHWAYS TRANSITION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			14,378	5,134	5,424	1,480,684
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			10,357	1,357	1,241	1,066,535
CONTRACTED INSTRUCTIONAL SERVICES			1,296	441	253	133,437
SCHOOL ADMINISTRATION			6,583	654	653	677,873
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,438	305	275	148,117
FOOD SERVICE			750	712	506	77,246
OPERATION AND MAINTENANCE OF PLANT			1,900	617	1,096	195,676
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,132	391	274	116,622
TOTAL SCHOOL COSTS			37,834	9,611	9,722	3,896,190
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			12,750	4,571	4,517	920,562
ESOL PROGRAM			12,434	4,699	5,698	93,382
EXCEPTIONAL PROGRAMS			20,058	7,846	8,436	466,740
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 128 UNIVERSAL EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			27,921	5,134	5,424	411,002
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,476	1,357	1,241	36,452
CONTRACTED INSTRUCTIONAL SERVICES			1,460	441	253	21,484
SCHOOL ADMINISTRATION			83	654	653	1,220
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,358	305	275	19,993
FOOD SERVICE			0	712	506	0
OPERATION AND MAINTENANCE OF PLANT			944	617	1,096	13,890
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,996	391	274	29,380
TOTAL SCHOOL COSTS			36,238	9,611	9,722	533,421
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			27,929	4,571	4,517	261,975
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			27,908	7,846	8,436	149,027
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 131 HOWARD MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			4,465	5,134	5,424	4,265,313
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,165	1,357	1,241	1,113,069
CONTRACTED INSTRUCTIONAL SERVICES			419	441	253	400,465
SCHOOL ADMINISTRATION			604	654	653	577,133
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			283	305	275	270,015
FOOD SERVICE			744	712	506	710,714
OPERATION AND MAINTENANCE OF PLANT			517	617	1,096	493,488
OTHER SCHOOL LEVEL SUPPORT SERVICES			356	391	274	340,037
TOTAL SCHOOL COSTS			8,553	9,611	9,722	8,170,234
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			4,019	4,571	4,517	2,628,436
ESOL PROGRAM			4,333	4,699	5,698	19,237
EXCEPTIONAL PROGRAMS			5,448	7,846	8,436	1,617,640
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 141 LAKEVILLE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,283	5,134	5,424	3,191,857
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,485	1,357	1,241	897,004
CONTRACTED INSTRUCTIONAL SERVICES			400	441	253	241,496
SCHOOL ADMINISTRATION			594	654	653	358,982
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			254	305	275	153,630
FOOD SERVICE			743	712	506	448,962
OPERATION AND MAINTENANCE OF PLANT			630	617	1,096	380,603
OTHER SCHOOL LEVEL SUPPORT SERVICES			377	391	274	227,875
TOTAL SCHOOL COSTS			9,766	9,611	9,722	5,900,409
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,933	4,571	4,517	2,218,706
ESOL PROGRAM			4,280	4,699	5,698	291,694
EXCEPTIONAL PROGRAMS			7,901	7,846	8,436	681,457
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			97,097	5,134	5,424	1,775,905
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			46,988	1,357	1,241	859,408
CONTRACTED INSTRUCTIONAL SERVICES			4,822	441	253	88,199
SCHOOL ADMINISTRATION			16,993	654	653	310,795
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			2,814	305	275	51,477
FOOD SERVICE			743	712	506	13,591
OPERATION AND MAINTENANCE OF PLANT			6,645	617	1,096	121,545
OTHER SCHOOL LEVEL SUPPORT SERVICES			3,424	391	274	62,622
TOTAL SCHOOL COSTS			179,526	9,611	9,722	3,283,542
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			19,514	4,571	4,517	5,464
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			98,303	7,846	8,436	1,770,441
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 151 MEMORIAL MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,552	5,134	5,424	3,848,512
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,793	1,357	1,241	1,516,248
CONTRACTED INSTRUCTIONAL SERVICES			533	441	253	450,766
SCHOOL ADMINISTRATION			744	654	653	628,761
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			238	305	275	200,968
FOOD SERVICE			746	712	506	630,457
OPERATION AND MAINTENANCE OF PLANT			517	617	1,096	436,789
OTHER SCHOOL LEVEL SUPPORT SERVICES			316	391	274	266,926
TOTAL SCHOOL COSTS			9,439	9,611	9,722	7,979,427
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,190	4,571	4,517	2,769,933
ESOL PROGRAM			4,114	4,699	5,698	299,343
EXCEPTIONAL PROGRAMS			6,974	7,846	8,436	779,236
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 156 CYPRESS SPRINGS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,146	5,134	5,424	4,142,505
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,364	1,357	1,241	919,129
CONTRACTED INSTRUCTIONAL SERVICES			459	441	253	309,623
SCHOOL ADMINISTRATION			573	654	653	386,283
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			336	305	275	226,387
FOOD SERVICE			743	712	506	500,875
OPERATION AND MAINTENANCE OF PLANT			517	617	1,096	348,549
OTHER SCHOOL LEVEL SUPPORT SERVICES			467	391	274	314,728
TOTAL SCHOOL COSTS			10,605	9,611	9,722	7,148,079
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,239	4,571	4,517	2,483,622
ESOL PROGRAM			4,757	4,699	5,698	234,021
EXCEPTIONAL PROGRAMS			9,449	7,846	8,436	1,424,862
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 201 HILLCREST ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,727	5,134	5,424	2,156,552
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,623	1,357	1,241	610,949
CONTRACTED INSTRUCTIONAL SERVICES			446	441	253	168,078
SCHOOL ADMINISTRATION			739	654	653	278,381
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			325	305	275	122,410
FOOD SERVICE			743	712	506	279,801
OPERATION AND MAINTENANCE OF PLANT			525	617	1,096	197,674
OTHER SCHOOL LEVEL SUPPORT SERVICES			444	391	274	167,091
TOTAL SCHOOL COSTS			10,572	9,611	9,722	3,980,936
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,489	4,571	4,517	1,651,208
ESOL PROGRAM			5,684	4,699	5,698	21,768
EXCEPTIONAL PROGRAMS			6,726	7,846	8,436	483,576
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 212 OAKSHIRE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,135	5,134	5,424	2,746,530
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,268	1,357	1,241	677,979
CONTRACTED INSTRUCTIONAL SERVICES			429	441	253	229,418
SCHOOL ADMINISTRATION			696	654	653	372,426
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			364	305	275	194,817
FOOD SERVICE			743	712	506	397,451
OPERATION AND MAINTENANCE OF PLANT			601	617	1,096	321,419
OTHER SCHOOL LEVEL SUPPORT SERVICES			392	391	274	209,928
TOTAL SCHOOL COSTS			9,628	9,611	9,722	5,149,968
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,822	4,571	4,517	1,514,808
ESOL PROGRAM			4,735	4,699	5,698	723,009
EXCEPTIONAL PROGRAMS			7,483	7,846	8,436	508,713
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,414	5,134	5,424	3,773,443
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,694	1,357	1,241	996,867
CONTRACTED INSTRUCTIONAL SERVICES			486	441	253	286,137
SCHOOL ADMINISTRATION			602	654	653	353,999
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			342	305	275	201,077
FOOD SERVICE			743	712	506	437,169
OPERATION AND MAINTENANCE OF PLANT			621	617	1,096	365,399
OTHER SCHOOL LEVEL SUPPORT SERVICES			454	391	274	267,297
TOTAL SCHOOL COSTS			11,356	9,611	9,722	6,681,388
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,525	4,571	4,517	2,054,112
ESOL PROGRAM			5,371	4,699	5,698	419,201
EXCEPTIONAL PROGRAMS			9,389	7,846	8,436	1,300,130
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 214 ENDEAVOR ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			5,147	5,134	5,424	3,278,794
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,113	1,357	1,241	708,919
CONTRACTED INSTRUCTIONAL SERVICES			384	441	253	244,804
SCHOOL ADMINISTRATION			596	654	653	379,666
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			338	305	275	215,410
FOOD SERVICE			743	712	506	473,328
OPERATION AND MAINTENANCE OF PLANT			548	617	1,096	349,014
OTHER SCHOOL LEVEL SUPPORT SERVICES			407	391	274	259,293
TOTAL SCHOOL COSTS			9,276	9,611	9,722	5,909,228
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			4,448	4,571	4,517	1,777,752
ESOL PROGRAM			4,218	4,699	5,698	557,525
EXCEPTIONAL PROGRAMS			8,975	7,846	8,436	943,517
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 215 THREE POINTS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,266	5,134	5,424	2,293,749
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,994	1,357	1,241	868,669
CONTRACTED INSTRUCTIONAL SERVICES			434	441	253	189,193
SCHOOL ADMINISTRATION			733	654	653	319,439
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			321	305	275	139,930
FOOD SERVICE			743	712	506	323,660
OPERATION AND MAINTENANCE OF PLANT			870	617	1,096	379,104
OTHER SCHOOL LEVEL SUPPORT SERVICES			414	391	274	180,127
TOTAL SCHOOL COSTS			10,775	9,611	9,722	4,693,871
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,751	4,571	4,517	1,186,664
ESOL PROGRAM			4,388	4,699	5,698	404,287
EXCEPTIONAL PROGRAMS			7,505	7,846	8,436	702,798
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 216 CITRUS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,615	5,134	5,424	2,721,171
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,787	1,357	1,241	865,867
CONTRACTED INSTRUCTIONAL SERVICES			417	441	253	202,036
SCHOOL ADMINISTRATION			565	654	653	274,030
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			324	305	275	156,810
FOOD SERVICE			743	712	506	360,124
OPERATION AND MAINTENANCE OF PLANT			713	617	1,096	345,519
OTHER SCHOOL LEVEL SUPPORT SERVICES			428	391	274	207,522
TOTAL SCHOOL COSTS			10,592	9,611	9,722	5,133,079
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,897	4,571	4,517	1,763,403
ESOL PROGRAM			4,829	4,699	5,698	308,456
EXCEPTIONAL PROGRAMS			10,711	7,846	8,436	649,312
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 217 CAMELOT ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,295	5,134	5,424	3,444,682
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,487	1,357	1,241	813,879
CONTRACTED INSTRUCTIONAL SERVICES			434	441	253	237,699
SCHOOL ADMINISTRATION			699	654	653	382,361
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			363	305	275	198,858
FOOD SERVICE			743	712	506	406,641
OPERATION AND MAINTENANCE OF PLANT			635	617	1,096	347,530
OTHER SCHOOL LEVEL SUPPORT SERVICES			460	391	274	251,591
TOTAL SCHOOL COSTS			11,116	9,611	9,722	6,083,241
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,544	4,571	4,517	2,032,304
ESOL PROGRAM			5,144	4,699	5,698	325,107
EXCEPTIONAL PROGRAMS			9,254	7,846	8,436	1,087,271
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 221 LAKE COMO SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,791	5,134	5,424	4,704,537
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,729	1,357	1,241	1,198,004
CONTRACTED INSTRUCTIONAL SERVICES			465	441	253	321,820
SCHOOL ADMINISTRATION			714	654	653	494,909
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			424	305	275	293,696
FOOD SERVICE			744	712	506	515,516
OPERATION AND MAINTENANCE OF PLANT			619	617	1,096	428,912
OTHER SCHOOL LEVEL SUPPORT SERVICES			530	391	274	366,836
TOTAL SCHOOL COSTS			12,016	9,611	9,722	8,324,230
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,681	4,571	4,517	2,946,477
ESOL PROGRAM			5,421	4,699	5,698	121,819
EXCEPTIONAL PROGRAMS			10,787	7,846	8,436	1,636,241
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 222 AVALON ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			5,389	5,134	5,424	3,402,533
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,222	1,357	1,241	771,275
CONTRACTED INSTRUCTIONAL SERVICES			336	441	253	212,203
SCHOOL ADMINISTRATION			492	654	653	310,428
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			288	305	275	181,953
FOOD SERVICE			743	712	506	469,174
OPERATION AND MAINTENANCE OF PLANT			527	617	1,096	333,020
OTHER SCHOOL LEVEL SUPPORT SERVICES			402	391	274	253,954
TOTAL SCHOOL COSTS			9,399	9,611	9,722	5,934,540
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			5,051	4,571	4,517	2,316,805
ESOL PROGRAM			4,522	4,699	5,698	94,468
EXCEPTIONAL PROGRAMS			6,533	7,846	8,436	991,260
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 231 PINELOCH ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			5,791	5,134	5,424	4,137,228
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,570	1,357	1,241	1,121,765
CONTRACTED INSTRUCTIONAL SERVICES			405	441	253	289,441
SCHOOL ADMINISTRATION			559	654	653	399,349
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			308	305	275	219,874
FOOD SERVICE			743	712	506	530,897
OPERATION AND MAINTENANCE OF PLANT			455	617	1,096	324,756
OTHER SCHOOL LEVEL SUPPORT SERVICES			402	391	274	286,984
TOTAL SCHOOL COSTS			10,233	9,611	9,722	7,310,294
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			5,174	4,571	4,517	2,306,234
ESOL PROGRAM			4,757	4,699	5,698	870,754
EXCEPTIONAL PROGRAMS			11,213	7,846	8,436	960,240
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 232 WEST CREEK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,259	5,134	5,424	3,641,291
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,520	1,357	1,241	1,052,501
CONTRACTED INSTRUCTIONAL SERVICES			430	441	253	297,892
SCHOOL ADMINISTRATION			533	654	653	369,369
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			319	305	275	220,760
FOOD SERVICE			743	712	506	514,535
OPERATION AND MAINTENANCE OF PLANT			567	617	1,096	392,659
OTHER SCHOOL LEVEL SUPPORT SERVICES			420	391	274	291,030
TOTAL SCHOOL COSTS			9,791	9,611	9,722	6,780,037
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,221	4,571	4,517	1,757,331
ESOL PROGRAM			3,926	4,699	5,698	675,984
EXCEPTIONAL PROGRAMS			11,626	7,846	8,436	1,207,976
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,901	5,134	5,424	3,932,860
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,546	1,357	1,241	881,067
CONTRACTED INSTRUCTIONAL SERVICES			481	441	253	274,130
SCHOOL ADMINISTRATION			781	654	653	444,862
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			357	305	275	203,688
FOOD SERVICE			743	712	506	423,481
OPERATION AND MAINTENANCE OF PLANT			642	617	1,096	365,829
OTHER SCHOOL LEVEL SUPPORT SERVICES			476	391	274	271,375
TOTAL SCHOOL COSTS			11,927	9,611	9,722	6,797,292
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,639	4,571	4,517	2,428,448
ESOL PROGRAM			5,718	4,699	5,698	171,190
EXCEPTIONAL PROGRAMS			12,198	7,846	8,436	1,333,222
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 236 EAGLES NEST ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,164	5,134	5,424	3,156,960
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,397	1,357	1,241	853,784
CONTRACTED INSTRUCTIONAL SERVICES			524	441	253	320,557
SCHOOL ADMINISTRATION			678	654	653	414,708
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			257	305	275	157,024
FOOD SERVICE			743	712	506	454,284
OPERATION AND MAINTENANCE OF PLANT			527	617	1,096	322,451
OTHER SCHOOL LEVEL SUPPORT SERVICES			371	391	274	226,921
TOTAL SCHOOL COSTS			9,661	9,611	9,722	5,906,689
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,658	4,571	4,517	2,090,337
ESOL PROGRAM			4,636	4,699	5,698	445,630
EXCEPTIONAL PROGRAMS			9,348	7,846	8,436	620,993
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 241 LAKE GEM ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			6,432	5,134	5,424	3,528,970
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,752	1,357	1,241	961,120
CONTRACTED INSTRUCTIONAL SERVICES			481	441	253	263,931
SCHOOL ADMINISTRATION			718	654	653	394,201
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			373	305	275	204,588
FOOD SERVICE			743	712	506	407,748
OPERATION AND MAINTENANCE OF PLANT			641	617	1,096	351,655
OTHER SCHOOL LEVEL SUPPORT SERVICES			434	391	274	238,342
TOTAL SCHOOL COSTS			11,574	9,611	9,722	6,350,555
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			5,408	4,571	4,517	2,170,029
ESOL PROGRAM			4,884	4,699	5,698	301,136
EXCEPTIONAL PROGRAMS			12,336	7,846	8,436	1,057,805
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 242 LEGACY MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,526	5,134	5,424	3,510,993
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,335	1,357	1,241	1,035,709
CONTRACTED INSTRUCTIONAL SERVICES			351	441	253	272,199
SCHOOL ADMINISTRATION			801	654	653	621,416
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			258	305	275	199,817
FOOD SERVICE			746	712	506	578,336
OPERATION AND MAINTENANCE OF PLANT			875	617	1,096	679,081
OTHER SCHOOL LEVEL SUPPORT SERVICES			367	391	274	284,682
TOTAL SCHOOL COSTS			9,259	9,611	9,722	7,182,233
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,862	4,571	4,517	2,143,459
ESOL PROGRAM			4,915	4,699	5,698	138,453
EXCEPTIONAL PROGRAMS			6,386	7,846	8,436	1,229,081
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,357	5,134	5,424	4,818,403
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,013	1,357	1,241	1,120,400
CONTRACTED INSTRUCTIONAL SERVICES			334	441	253	368,967
SCHOOL ADMINISTRATION			718	654	653	793,627
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			257	305	275	284,660
FOOD SERVICE			745	712	506	823,574
OPERATION AND MAINTENANCE OF PLANT			785	617	1,096	868,233
OTHER SCHOOL LEVEL SUPPORT SERVICES			371	391	274	410,178
TOTAL SCHOOL COSTS			8,580	9,611	9,722	9,488,042
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,020	4,571	4,517	2,979,643
ESOL PROGRAM			4,071	4,699	5,698	865,140
EXCEPTIONAL PROGRAMS			6,397	7,846	8,436	973,620
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 251 PRINCETON ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,532	5,134	5,424	2,780,056
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,469	1,357	1,241	625,254
CONTRACTED INSTRUCTIONAL SERVICES			434	441	253	184,898
SCHOOL ADMINISTRATION			872	654	653	371,219
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			330	305	275	140,527
FOOD SERVICE			743	712	506	316,266
OPERATION AND MAINTENANCE OF PLANT			692	617	1,096	294,586
OTHER SCHOOL LEVEL SUPPORT SERVICES			460	391	274	195,721
TOTAL SCHOOL COSTS			11,532	9,611	9,722	4,908,527
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,259	4,571	4,517	1,846,638
ESOL PROGRAM			4,483	4,699	5,698	27,794
EXCEPTIONAL PROGRAMS			13,260	7,846	8,436	905,624
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 252 OCOEE HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			3,700	5,134	5,424	8,059,110
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			959	1,357	1,241	2,090,011
CONTRACTED INSTRUCTIONAL SERVICES			433	441	253	943,173
SCHOOL ADMINISTRATION			478	654	653	1,040,987
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			235	305	275	511,793
FOOD SERVICE			723	712	506	1,575,141
OPERATION AND MAINTENANCE OF PLANT			628	617	1,096	1,368,187
OTHER SCHOOL LEVEL SUPPORT SERVICES			309	391	274	672,589
TOTAL SCHOOL COSTS			7,465	9,611	9,722	16,260,991
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			3,527	4,571	4,517	6,411,346
ESOL PROGRAM			4,137	4,699	5,698	240,595
EXCEPTIONAL PROGRAMS			4,671	7,846	8,436	1,400,905
CAREER EDUCATION PROGRAMS			2,320	3,673	4,385	6,264
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 253 WEST OAKS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			5,475	5,134	5,424	2,830,490
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,475	5,134	5,424	2,830,490
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,095	1,357	1,241	1,083,231
CONTRACTED INSTRUCTIONAL SERVICES			500	441	253	258,441
SCHOOL ADMINISTRATION			723	654	653	373,709
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			425	305	275	219,975
FOOD SERVICE			743	712	506	384,164
OPERATION AND MAINTENANCE OF PLANT			694	617	1,096	358,776
OTHER SCHOOL LEVEL SUPPORT SERVICES			438	391	274	226,469
TOTAL SCHOOL COSTS			11,093	9,611	9,722	5,735,255
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,229	4,571	4,517	1,886,320
			-----	-----	-----	-----
BASIC PROGRAMS			5,229	4,571	4,517	1,886,320
ESOL PROGRAM			4,801	4,699	5,698	478,679
EXCEPTIONAL PROGRAMS			8,231	7,846	8,436	465,491
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 259 EAST LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			5,819	5,134	5,424	2,513,283
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,517	1,357	1,241	655,021
CONTRACTED INSTRUCTIONAL SERVICES			343	441	253	148,037
SCHOOL ADMINISTRATION			677	654	653	292,460
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			283	305	275	122,423
FOOD SERVICE			743	712	506	320,940
OPERATION AND MAINTENANCE OF PLANT			717	617	1,096	309,473
OTHER SCHOOL LEVEL SUPPORT SERVICES			426	391	274	184,047
TOTAL SCHOOL COSTS			10,525	9,611	9,722	4,545,684
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			5,108	4,571	4,517	1,747,229
ESOL PROGRAM			4,795	4,699	5,698	92,739
EXCEPTIONAL PROGRAMS			9,551	7,846	8,436	673,315
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 261 RIVERDALE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,426	5,134	5,424	3,519,023
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,667	1,357	1,241	912,569
CONTRACTED INSTRUCTIONAL SERVICES			496	441	253	271,815
SCHOOL ADMINISTRATION			564	654	653	309,083
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			382	305	275	209,032
FOOD SERVICE			743	712	506	406,916
OPERATION AND MAINTENANCE OF PLANT			718	617	1,096	393,095
OTHER SCHOOL LEVEL SUPPORT SERVICES			461	391	274	252,310
TOTAL SCHOOL COSTS			11,457	9,611	9,722	6,273,843
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,738	4,571	4,517	2,239,661
ESOL PROGRAM			5,493	4,699	5,698	365,989
EXCEPTIONAL PROGRAMS			10,074	7,846	8,436	913,373
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 271 ORLO VISTA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,409	5,134	5,424	3,086,393
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,379	1,357	1,241	663,896
CONTRACTED INSTRUCTIONAL SERVICES			477	441	253	229,591
SCHOOL ADMINISTRATION			784	654	653	377,368
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			425	305	275	204,414
FOOD SERVICE			743	712	506	357,819
OPERATION AND MAINTENANCE OF PLANT			627	617	1,096	301,863
OTHER SCHOOL LEVEL SUPPORT SERVICES			404	391	274	194,364
TOTAL SCHOOL COSTS			11,248	9,611	9,722	5,415,708
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,147	4,571	4,517	2,095,780
ESOL PROGRAM			5,709	4,699	5,698	658,687
EXCEPTIONAL PROGRAMS			13,146	7,846	8,436	331,926
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 282 APOPKA MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,143	5,134	5,424	4,512,482
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,419	1,357	1,241	1,545,857
CONTRACTED INSTRUCTIONAL SERVICES			343	441	253	373,687
SCHOOL ADMINISTRATION			597	654	653	650,725
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			278	305	275	302,932
FOOD SERVICE			750	712	506	817,402
OPERATION AND MAINTENANCE OF PLANT			553	617	1,096	602,321
OTHER SCHOOL LEVEL SUPPORT SERVICES			401	391	274	437,122
TOTAL SCHOOL COSTS			8,484	9,611	9,722	9,242,528
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,898	4,571	4,517	3,417,123
ESOL PROGRAM			4,703	4,699	5,698	284,106
EXCEPTIONAL PROGRAMS			5,332	7,846	8,436	811,253
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,962	5,134	5,424	2,473,143
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,145	1,357	1,241	889,862
CONTRACTED INSTRUCTIONAL SERVICES			439	441	253	181,960
SCHOOL ADMINISTRATION			933	654	653	386,930
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			310	305	275	128,395
FOOD SERVICE			743	712	506	308,255
OPERATION AND MAINTENANCE OF PLANT			1,013	617	1,096	420,318
OTHER SCHOOL LEVEL SUPPORT SERVICES			482	391	274	199,766
TOTAL SCHOOL COSTS			12,027	9,611	9,722	4,988,629
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,254	4,571	4,517	1,425,086
ESOL PROGRAM			4,707	4,699	5,698	351,299
EXCEPTIONAL PROGRAMS			10,107	7,846	8,436	696,758
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 311 KILLARNEY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			6,639	5,134	5,424	2,283,042
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,038	1,357	1,241	700,986
CONTRACTED INSTRUCTIONAL SERVICES			527	441	253	181,325
SCHOOL ADMINISTRATION			842	654	653	289,483
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			356	305	275	122,593
FOOD SERVICE			743	712	506	255,545
OPERATION AND MAINTENANCE OF PLANT			848	617	1,096	291,781
OTHER SCHOOL LEVEL SUPPORT SERVICES			466	391	274	160,354
TOTAL SCHOOL COSTS			12,459	9,611	9,722	4,285,109
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			6,022	4,571	4,517	1,641,770
ESOL PROGRAM			5,398	4,699	5,698	88,530
EXCEPTIONAL PROGRAMS			10,072	7,846	8,436	552,742
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 321 ANDOVER ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,241	5,134	5,424	4,325,518
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,509	1,357	1,241	1,046,182
CONTRACTED INSTRUCTIONAL SERVICES			394	441	253	273,085
SCHOOL ADMINISTRATION			550	654	653	381,342
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			346	305	275	239,819
FOOD SERVICE			743	712	506	515,137
OPERATION AND MAINTENANCE OF PLANT			662	617	1,096	458,531
OTHER SCHOOL LEVEL SUPPORT SERVICES			448	391	274	310,204
TOTAL SCHOOL COSTS			10,893	9,611	9,722	7,549,818
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,420	4,571	4,517	2,618,297
ESOL PROGRAM			4,647	4,699	5,698	321,974
EXCEPTIONAL PROGRAMS			9,843	7,846	8,436	1,385,247
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,481	5,134	5,424	5,580,686
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			955	1,357	1,241	972,075
CONTRACTED INSTRUCTIONAL SERVICES			345	441	253	351,746
SCHOOL ADMINISTRATION			507	654	653	516,006
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			264	305	275	268,895
FOOD SERVICE			743	712	506	756,749
OPERATION AND MAINTENANCE OF PLANT			490	617	1,096	498,946
OTHER SCHOOL LEVEL SUPPORT SERVICES			408	391	274	415,530
TOTAL SCHOOL COSTS			9,193	9,611	9,722	9,360,633
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,051	4,571	4,517	4,188,179
ESOL PROGRAM			4,386	4,699	5,698	219,610
EXCEPTIONAL PROGRAMS			8,450	7,846	8,436	1,172,897
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 331 LAUREATE PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,048	5,134	5,424	4,620,847
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,033	1,357	1,241	945,807
CONTRACTED INSTRUCTIONAL SERVICES			348	441	253	318,244
SCHOOL ADMINISTRATION			520	654	653	476,336
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			279	305	275	255,197
FOOD SERVICE			743	712	506	680,185
OPERATION AND MAINTENANCE OF PLANT			374	617	1,096	342,526
OTHER SCHOOL LEVEL SUPPORT SERVICES			402	391	274	367,998
TOTAL SCHOOL COSTS			8,747	9,611	9,722	8,007,140
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,677	4,571	4,517	3,203,520
ESOL PROGRAM			4,603	4,699	5,698	464,500
EXCEPTIONAL PROGRAMS			7,360	7,846	8,436	952,827
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 342 OCOEE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,071	5,134	5,424	5,073,680
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			857	1,357	1,241	1,068,198
CONTRACTED INSTRUCTIONAL SERVICES			244	441	253	304,243
SCHOOL ADMINISTRATION			608	654	653	757,425
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			217	305	275	269,918
FOOD SERVICE			745	712	506	928,407
OPERATION AND MAINTENANCE OF PLANT			631	617	1,096	786,891
OTHER SCHOOL LEVEL SUPPORT SERVICES			311	391	274	387,111
TOTAL SCHOOL COSTS			7,684	9,611	9,722	9,575,873
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,882	4,571	4,517	3,990,252
ESOL PROGRAM			4,725	4,699	5,698	226,915
EXCEPTIONAL PROGRAMS			5,027	7,846	8,436	856,513
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 352 LAKEVIEW MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,564	5,134	5,424	3,725,695
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,280	1,357	1,241	1,044,447
CONTRACTED INSTRUCTIONAL SERVICES			300	441	253	244,982
SCHOOL ADMINISTRATION			821	654	653	670,303
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			259	305	275	211,179
FOOD SERVICE			744	712	506	607,288
OPERATION AND MAINTENANCE OF PLANT			983	617	1,096	802,529
OTHER SCHOOL LEVEL SUPPORT SERVICES			350	391	274	286,055
TOTAL SCHOOL COSTS			9,301	9,611	9,722	7,592,478
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,276	4,571	4,517	2,720,971
ESOL PROGRAM			4,365	4,699	5,698	167,929
EXCEPTIONAL PROGRAMS			5,918	7,846	8,436	836,795
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,555	5,134	5,424	2,759,019
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,301	1,357	1,241	645,985
CONTRACTED INSTRUCTIONAL SERVICES			324	441	253	160,766
SCHOOL ADMINISTRATION			569	654	653	282,393
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			280	305	275	139,008
FOOD SERVICE			745	712	506	370,147
OPERATION AND MAINTENANCE OF PLANT			679	617	1,096	337,397
OTHER SCHOOL LEVEL SUPPORT SERVICES			422	391	274	209,739
TOTAL SCHOOL COSTS			9,875	9,611	9,722	4,904,454
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,363	4,571	4,517	1,995,626
ESOL PROGRAM			5,312	4,699	5,698	358,990
EXCEPTIONAL PROGRAMS			7,095	7,846	8,436	404,403
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,218	5,134	5,424	5,080,810
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			944	1,357	1,241	1,137,301
CONTRACTED INSTRUCTIONAL SERVICES			298	441	253	359,340
SCHOOL ADMINISTRATION			599	654	653	720,956
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			233	305	275	280,692
FOOD SERVICE			746	712	506	899,031
OPERATION AND MAINTENANCE OF PLANT			657	617	1,096	791,937
OTHER SCHOOL LEVEL SUPPORT SERVICES			348	391	274	419,432
TOTAL SCHOOL COSTS			8,043	9,611	9,722	9,689,499
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,850	4,571	4,517	3,093,880
ESOL PROGRAM			4,682	4,699	5,698	965,650
EXCEPTIONAL PROGRAMS			5,243	7,846	8,436	1,021,280
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			12,174	5,134	5,424	116,744
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			9,427	1,357	1,241	90,403
CONTRACTED INSTRUCTIONAL SERVICES			405	441	253	3,886
SCHOOL ADMINISTRATION			39	654	653	375
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			527	305	275	5,052
FOOD SERVICE			0	712	506	0
OPERATION AND MAINTENANCE OF PLANT			291	617	1,096	2,790
OTHER SCHOOL LEVEL SUPPORT SERVICES			619	391	274	5,939
TOTAL SCHOOL COSTS			23,482	9,611	9,722	225,189
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			12,241	4,571	4,517	105,153
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			11,591	7,846	8,436	11,591
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 401 PINEWOOD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,937	5,134	5,424	3,688,935
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,948	1,357	1,241	1,035,986
CONTRACTED INSTRUCTIONAL SERVICES			489	441	253	259,896
SCHOOL ADMINISTRATION			714	654	653	379,583
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			386	305	275	205,088
FOOD SERVICE			743	712	506	395,183
OPERATION AND MAINTENANCE OF PLANT			625	617	1,096	332,538
OTHER SCHOOL LEVEL SUPPORT SERVICES			414	391	274	220,082
TOTAL SCHOOL COSTS			12,256	9,611	9,722	6,517,291
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,081	4,571	4,517	2,280,072
ESOL PROGRAM			5,700	4,699	5,698	414,861
EXCEPTIONAL PROGRAMS			11,826	7,846	8,436	994,002
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 421 LOCKHART ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,346	5,134	5,424	2,551,804
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,572	1,357	1,241	893,494
CONTRACTED INSTRUCTIONAL SERVICES			619	441	253	214,892
SCHOOL ADMINISTRATION			1,049	654	653	364,281
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			458	305	275	159,238
FOOD SERVICE			743	712	506	258,140
OPERATION AND MAINTENANCE OF PLANT			880	617	1,096	305,638
OTHER SCHOOL LEVEL SUPPORT SERVICES			527	391	274	183,221
TOTAL SCHOOL COSTS			14,194	9,611	9,722	4,930,708
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,335	4,571	4,517	1,685,717
ESOL PROGRAM			5,900	4,699	5,698	144,779
EXCEPTIONAL PROGRAMS			12,708	7,846	8,436	721,308
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 431 UNION PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			6,758	5,134	5,424	3,230,046
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,604	1,357	1,241	766,395
CONTRACTED INSTRUCTIONAL SERVICES			518	441	253	247,803
SCHOOL ADMINISTRATION			543	654	653	259,484
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			319	305	275	152,364
FOOD SERVICE			743	712	506	355,221
OPERATION AND MAINTENANCE OF PLANT			604	617	1,096	288,501
OTHER SCHOOL LEVEL SUPPORT SERVICES			460	391	274	219,657
TOTAL SCHOOL COSTS			11,549	9,611	9,722	5,519,471
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			6,253	4,571	4,517	2,028,846
ESOL PROGRAM			5,603	4,699	5,698	479,250
EXCEPTIONAL PROGRAMS			10,623	7,846	8,436	721,950
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 441 DEVEREUX TREATMENT PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,633	5,134	5,424	277,363
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,570	1,357	1,241	114,691
CONTRACTED INSTRUCTIONAL SERVICES			1,615	441	253	51,906
SCHOOL ADMINISTRATION			46	654	653	1,484
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			233	305	275	7,498
FOOD SERVICE			743	712	506	23,876
OPERATION AND MAINTENANCE OF PLANT			718	617	1,096	23,077
OTHER SCHOOL LEVEL SUPPORT SERVICES			481	391	274	15,468
TOTAL SCHOOL COSTS			16,039	9,611	9,722	515,363
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			8,036	4,571	4,517	113,382
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			9,100	7,846	8,436	163,981
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 461 ZELLWOOD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,453	5,134	5,424	3,049,588
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,462	1,357	1,241	817,457
CONTRACTED INSTRUCTIONAL SERVICES			419	441	253	234,105
SCHOOL ADMINISTRATION			712	654	653	398,182
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			297	305	275	166,177
FOOD SERVICE			749	712	506	418,760
OPERATION AND MAINTENANCE OF PLANT			520	617	1,096	290,774
OTHER SCHOOL LEVEL SUPPORT SERVICES			391	391	274	218,472
TOTAL SCHOOL COSTS			10,003	9,611	9,722	5,593,515
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,934	4,571	4,517	1,759,288
ESOL PROGRAM			5,034	4,699	5,698	491,826
EXCEPTIONAL PROGRAMS			7,608	7,846	8,436	798,474
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 510 VISTA POINTE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			5,185	5,134	5,424	2,358,083
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,336	1,357	1,241	607,681
CONTRACTED INSTRUCTIONAL SERVICES			316	441	253	143,499
SCHOOL ADMINISTRATION			719	654	653	327,048
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			336	305	275	152,792
FOOD SERVICE			743	712	506	337,935
OPERATION AND MAINTENANCE OF PLANT			487	617	1,096	221,684
OTHER SCHOOL LEVEL SUPPORT SERVICES			394	391	274	179,033
TOTAL SCHOOL COSTS			9,516	9,611	9,722	4,327,755
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			5,090	4,571	4,517	1,400,193
ESOL PROGRAM			4,606	4,699	5,698	597,968
EXCEPTIONAL PROGRAMS			7,222	7,846	8,436	359,922
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,103	5,134	5,424	3,277,273
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,844	1,357	1,241	850,879
CONTRACTED INSTRUCTIONAL SERVICES			557	441	253	256,918
SCHOOL ADMINISTRATION			898	654	653	414,428
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			339	305	275	156,582
FOOD SERVICE			743	712	506	342,876
OPERATION AND MAINTENANCE OF PLANT			680	617	1,096	313,536
OTHER SCHOOL LEVEL SUPPORT SERVICES			457	391	274	210,748
TOTAL SCHOOL COSTS			12,621	9,611	9,722	5,823,240
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,004	4,571	4,517	1,923,298
ESOL PROGRAM			5,070	4,699	5,698	328,150
EXCEPTIONAL PROGRAMS			13,441	7,846	8,436	1,025,825
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,697	5,134	5,424	4,012,861
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			785	1,357	1,241	670,323
CONTRACTED INSTRUCTIONAL SERVICES			292	441	253	249,164
SCHOOL ADMINISTRATION			521	654	653	445,479
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			297	305	275	254,065
FOOD SERVICE			743	712	506	634,842
OPERATION AND MAINTENANCE OF PLANT			430	617	1,096	367,627
OTHER SCHOOL LEVEL SUPPORT SERVICES			367	391	274	313,637
TOTAL SCHOOL COSTS			8,132	9,611	9,722	6,947,998
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,379	4,571	4,517	2,719,350
ESOL PROGRAM			4,333	4,699	5,698	561,892
EXCEPTIONAL PROGRAMS			7,061	7,846	8,436	731,619
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,432	5,134	5,424	3,315,399
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,645	1,357	1,241	1,363,124
CONTRACTED INSTRUCTIONAL SERVICES			598	441	253	308,165
SCHOOL ADMINISTRATION			752	654	653	387,351
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			402	305	275	207,388
FOOD SERVICE			743	712	506	383,004
OPERATION AND MAINTENANCE OF PLANT			529	617	1,096	272,411
OTHER SCHOOL LEVEL SUPPORT SERVICES			467	391	274	240,463
TOTAL SCHOOL COSTS			12,568	9,611	9,722	6,477,305
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,704	4,571	4,517	1,713,067
ESOL PROGRAM			4,045	4,699	5,698	86,678
EXCEPTIONAL PROGRAMS			11,673	7,846	8,436	1,515,654
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,819	5,134	5,424	4,266,728
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,732	1,357	1,241	1,270,338
CONTRACTED INSTRUCTIONAL SERVICES			404	441	253	296,180
SCHOOL ADMINISTRATION			576	654	653	422,045
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			314	305	275	229,966
FOOD SERVICE			743	712	506	544,934
OPERATION AND MAINTENANCE OF PLANT			498	617	1,096	364,943
OTHER SCHOOL LEVEL SUPPORT SERVICES			441	391	274	323,191
TOTAL SCHOOL COSTS			10,527	9,611	9,722	7,718,325
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,963	4,571	4,517	2,488,980
ESOL PROGRAM			4,632	4,699	5,698	207,823
EXCEPTIONAL PROGRAMS			8,400	7,846	8,436	1,569,925
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 541 DREAM LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			7,255	5,134	5,424	4,807,929
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,757	1,357	1,241	1,164,347
CONTRACTED INSTRUCTIONAL SERVICES			543	441	253	359,753
SCHOOL ADMINISTRATION			774	654	653	512,663
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			363	305	275	240,670
FOOD SERVICE			743	712	506	492,547
OPERATION AND MAINTENANCE OF PLANT			514	617	1,096	340,879
OTHER SCHOOL LEVEL SUPPORT SERVICES			441	391	274	292,532
TOTAL SCHOOL COSTS			12,390	9,611	9,722	8,211,320
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			6,112	4,571	4,517	2,748,204
ESOL PROGRAM			6,015	4,699	5,698	674,305
EXCEPTIONAL PROGRAMS			13,720	7,846	8,436	1,385,420
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 551 CONWAY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,649	5,134	5,424	3,662,230
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,377	1,357	1,241	1,137,939
CONTRACTED INSTRUCTIONAL SERVICES			617	441	253	295,204
SCHOOL ADMINISTRATION			872	654	653	417,490
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			465	305	275	222,638
FOOD SERVICE			743	712	506	355,762
OPERATION AND MAINTENANCE OF PLANT			613	617	1,096	293,328
OTHER SCHOOL LEVEL SUPPORT SERVICES			540	391	274	258,541
TOTAL SCHOOL COSTS			13,876	9,611	9,722	6,643,132
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,212	4,571	4,517	1,703,577
ESOL PROGRAM			5,817	4,699	5,698	408,907
EXCEPTIONAL PROGRAMS			11,544	7,846	8,436	1,549,746
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 561 LAKEMONT ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,097	5,134	5,424	3,454,726
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,663	1,357	1,241	942,065
CONTRACTED INSTRUCTIONAL SERVICES			464	441	253	263,010
SCHOOL ADMINISTRATION			641	654	653	363,416
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			403	305	275	228,366
FOOD SERVICE			746	712	506	422,412
OPERATION AND MAINTENANCE OF PLANT			556	617	1,096	315,215
OTHER SCHOOL LEVEL SUPPORT SERVICES			447	391	274	253,437
TOTAL SCHOOL COSTS			11,017	9,611	9,722	6,242,647
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,244	4,571	4,517	2,279,241
ESOL PROGRAM			4,996	4,699	5,698	154,015
EXCEPTIONAL PROGRAMS			10,098	7,846	8,436	1,021,470
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 571 GLENRIDGE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,685	5,134	5,424	5,336,236
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,407	1,357	1,241	1,602,243
CONTRACTED INSTRUCTIONAL SERVICES			355	441	253	403,919
SCHOOL ADMINISTRATION			647	654	653	736,389
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			245	305	275	278,547
FOOD SERVICE			752	712	506	856,474
OPERATION AND MAINTENANCE OF PLANT			604	617	1,096	687,863
OTHER SCHOOL LEVEL SUPPORT SERVICES			371	391	274	422,378
TOTAL SCHOOL COSTS			9,066	9,611	9,722	10,324,049
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,067	4,571	4,517	3,277,109
ESOL PROGRAM			4,835	4,699	5,698	325,892
EXCEPTIONAL PROGRAMS			6,521	7,846	8,436	1,733,235
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,152	5,134	5,424	3,939,456
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,621	1,357	1,241	1,239,112
CONTRACTED INSTRUCTIONAL SERVICES			412	441	253	315,056
SCHOOL ADMINISTRATION			992	654	653	758,224
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			296	305	275	226,695
FOOD SERVICE			744	712	506	568,818
OPERATION AND MAINTENANCE OF PLANT			763	617	1,096	583,753
OTHER SCHOOL LEVEL SUPPORT SERVICES			387	391	274	295,748
TOTAL SCHOOL COSTS			10,367	9,611	9,722	7,926,862
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,519	4,571	4,517	2,666,966
ESOL PROGRAM			4,863	4,699	5,698	70,273
EXCEPTIONAL PROGRAMS			7,511	7,846	8,436	1,202,217
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			45,721	5,134	5,424	3,241,590
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			20,117	1,357	1,241	1,426,287
CONTRACTED INSTRUCTIONAL SERVICES			2,247	441	253	159,320
SCHOOL ADMINISTRATION			7,981	654	653	565,827
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,507	305	275	106,847
FOOD SERVICE			743	712	506	52,709
OPERATION AND MAINTENANCE OF PLANT			6,497	617	1,096	460,649
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,583	391	274	112,212
TOTAL SCHOOL COSTS			86,396	9,611	9,722	6,125,441
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,178	4,571	4,517	39,593
ESOL PROGRAM			3,094	4,699	5,698	9,035
EXCEPTIONAL PROGRAMS			57,510	7,846	8,436	3,192,962
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,196	5,134	5,424	1,984,705
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,866	1,357	1,241	790,490
CONTRACTED INSTRUCTIONAL SERVICES			829	441	253	228,595
SCHOOL ADMINISTRATION			1,029	654	653	283,816
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			622	305	275	171,598
FOOD SERVICE			744	712	506	205,164
OPERATION AND MAINTENANCE OF PLANT			717	617	1,096	197,726
OTHER SCHOOL LEVEL SUPPORT SERVICES			564	391	274	155,533
TOTAL SCHOOL COSTS			14,567	9,611	9,722	4,017,627
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			9,312	4,571	4,517	4,656
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			7,192	7,846	8,436	1,980,049
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,220	5,134	5,424	3,007,399
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,168	1,357	1,241	903,227
CONTRACTED INSTRUCTIONAL SERVICES			553	441	253	230,465
SCHOOL ADMINISTRATION			649	654	653	270,382
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			394	305	275	164,051
FOOD SERVICE			743	712	506	309,546
OPERATION AND MAINTENANCE OF PLANT			561	617	1,096	233,885
OTHER SCHOOL LEVEL SUPPORT SERVICES			494	391	274	205,802
TOTAL SCHOOL COSTS			12,782	9,611	9,722	5,324,757
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,221	4,571	4,517	1,478,199
ESOL PROGRAM			5,430	4,699	5,698	432,541
EXCEPTIONAL PROGRAMS			11,046	7,846	8,436	1,096,659
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,549	5,134	5,424	3,348,721
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,201	1,357	1,241	725,061
CONTRACTED INSTRUCTIONAL SERVICES			448	441	253	270,231
SCHOOL ADMINISTRATION			624	654	653	376,780
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			271	305	275	163,625
FOOD SERVICE			743	712	506	448,455
OPERATION AND MAINTENANCE OF PLANT			429	617	1,096	258,722
OTHER SCHOOL LEVEL SUPPORT SERVICES			371	391	274	224,071
TOTAL SCHOOL COSTS			9,636	9,611	9,722	5,815,666
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,224	4,571	4,517	2,342,719
ESOL PROGRAM			4,786	4,699	5,698	515,487
EXCEPTIONAL PROGRAMS			10,355	7,846	8,436	490,515
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 631 BLANKNER K-8

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,446	5,134	5,424	5,040,600
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,298	1,357	1,241	1,015,015
CONTRACTED INSTRUCTIONAL SERVICES			393	441	253	307,259
SCHOOL ADMINISTRATION			644	654	653	503,733
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			303	305	275	237,151
FOOD SERVICE			745	712	506	582,424
OPERATION AND MAINTENANCE OF PLANT			540	617	1,096	422,342
OTHER SCHOOL LEVEL SUPPORT SERVICES			424	391	274	331,422
TOTAL SCHOOL COSTS			10,793	9,611	9,722	8,439,946
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,513	4,571	4,517	2,972,696
ESOL PROGRAM			4,918	4,699	5,698	73,029
EXCEPTIONAL PROGRAMS			8,754	7,846	8,436	1,994,875
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 641 ROCK LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,795	5,134	5,424	2,123,091
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,345	1,357	1,241	638,535
CONTRACTED INSTRUCTIONAL SERVICES			618	441	253	168,420
SCHOOL ADMINISTRATION			1,367	654	653	372,390
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			446	305	275	121,523
FOOD SERVICE			743	712	506	202,385
OPERATION AND MAINTENANCE OF PLANT			780	617	1,096	212,555
OTHER SCHOOL LEVEL SUPPORT SERVICES			433	391	274	118,047
TOTAL SCHOOL COSTS			14,527	9,611	9,722	3,956,946
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			7,577	4,571	4,517	1,805,284
ESOL PROGRAM			6,468	4,699	5,698	98,566
EXCEPTIONAL PROGRAMS			11,637	7,846	8,436	219,241
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,419	5,134	5,424	3,583,054
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,086	1,357	1,241	1,007,522
CONTRACTED INSTRUCTIONAL SERVICES			514	441	253	248,196
SCHOOL ADMINISTRATION			819	654	653	395,343
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			450	305	275	217,316
FOOD SERVICE			743	712	506	358,906
OPERATION AND MAINTENANCE OF PLANT			581	617	1,096	280,634
OTHER SCHOOL LEVEL SUPPORT SERVICES			419	391	274	202,257
TOTAL SCHOOL COSTS			13,031	9,611	9,722	6,293,228
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			7,019	4,571	4,517	2,347,236
ESOL PROGRAM			6,311	4,699	5,698	351,457
EXCEPTIONAL PROGRAMS			9,523	7,846	8,436	884,361
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 661 COLONIAL HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,816	5,134	5,424	11,705,939
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,173	1,357	1,241	3,599,078
CONTRACTED INSTRUCTIONAL SERVICES			430	441	253	1,318,735
SCHOOL ADMINISTRATION			558	654	653	1,711,900
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			304	305	275	932,255
FOOD SERVICE			722	712	506	2,216,326
OPERATION AND MAINTENANCE OF PLANT			583	617	1,096	1,787,083
OTHER SCHOOL LEVEL SUPPORT SERVICES			309	391	274	947,346
TOTAL SCHOOL COSTS			7,895	9,611	9,722	24,218,662
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,448	4,571	4,517	7,545,701
ESOL PROGRAM			4,100	4,699	5,698	823,735
EXCEPTIONAL PROGRAMS			5,135	7,846	8,436	2,937,477
CAREER EDUCATION PROGRAMS			3,755	3,673	4,385	399,026
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 671 MAYNARD EVANS HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,853	5,134	5,424	9,008,848
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			934	1,357	1,241	2,184,246
CONTRACTED INSTRUCTIONAL SERVICES			430	441	253	1,005,602
SCHOOL ADMINISTRATION			657	654	653	1,536,648
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			244	305	275	571,187
FOOD SERVICE			740	712	506	1,730,773
OPERATION AND MAINTENANCE OF PLANT			612	617	1,096	1,431,344
OTHER SCHOOL LEVEL SUPPORT SERVICES			322	391	274	752,468
TOTAL SCHOOL COSTS			7,792	9,611	9,722	18,221,116
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,724	4,571	4,517	6,780,575
ESOL PROGRAM			4,346	4,699	5,698	556,082
EXCEPTIONAL PROGRAMS			4,882	7,846	8,436	1,324,069
CAREER EDUCATION PROGRAMS			2,951	3,673	4,385	348,122
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 681 ENGELWOOD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,932	5,134	5,424	3,277,787
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,843	1,357	1,241	871,321
CONTRACTED INSTRUCTIONAL SERVICES			558	441	253	263,834
SCHOOL ADMINISTRATION			786	654	653	371,691
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			388	305	275	183,390
FOOD SERVICE			743	712	506	351,391
OPERATION AND MAINTENANCE OF PLANT			477	617	1,096	225,392
OTHER SCHOOL LEVEL SUPPORT SERVICES			453	391	274	214,340
TOTAL SCHOOL COSTS			12,180	9,611	9,722	5,759,146
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,794	4,571	4,517	1,612,824
ESOL PROGRAM			5,937	4,699	5,698	896,539
EXCEPTIONAL PROGRAMS			9,097	7,846	8,436	768,424
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,225	5,134	5,424	10,079,229
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			954	1,357	1,241	2,275,046
CONTRACTED INSTRUCTIONAL SERVICES			420	441	253	1,002,900
SCHOOL ADMINISTRATION			445	654	653	1,061,359
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			280	305	275	668,511
FOOD SERVICE			736	712	506	1,755,864
OPERATION AND MAINTENANCE OF PLANT			612	617	1,096	1,459,918
OTHER SCHOOL LEVEL SUPPORT SERVICES			324	391	274	772,812
TOTAL SCHOOL COSTS			7,996	9,611	9,722	19,075,639
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,072	4,571	4,517	6,758,598
ESOL PROGRAM			3,852	4,699	5,698	793,191
EXCEPTIONAL PROGRAMS			5,335	7,846	8,436	1,753,105
CAREER EDUCATION PROGRAMS			4,046	3,673	4,385	774,335
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 701 CATALINA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,917	5,134	5,424	3,887,534
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,583	1,357	1,241	1,040,309
CONTRACTED INSTRUCTIONAL SERVICES			598	441	253	393,206
SCHOOL ADMINISTRATION			525	654	653	345,043
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			349	305	275	229,021
FOOD SERVICE			743	712	506	488,199
OPERATION AND MAINTENANCE OF PLANT			605	617	1,096	397,440
OTHER SCHOOL LEVEL SUPPORT SERVICES			397	391	274	260,554
TOTAL SCHOOL COSTS			10,717	9,611	9,722	7,041,306
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,148	4,571	4,517	2,235,493
ESOL PROGRAM			4,720	4,699	5,698	549,382
EXCEPTIONAL PROGRAMS			10,367	7,846	8,436	1,102,659
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 711 CHENEY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,809	5,134	5,424	2,621,655
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,309	1,357	1,241	590,526
CONTRACTED INSTRUCTIONAL SERVICES			402	441	253	181,240
SCHOOL ADMINISTRATION			716	654	653	323,036
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			269	305	275	121,609
FOOD SERVICE			743	712	506	335,386
OPERATION AND MAINTENANCE OF PLANT			697	617	1,096	314,678
OTHER SCHOOL LEVEL SUPPORT SERVICES			411	391	274	185,387
TOTAL SCHOOL COSTS			10,356	9,611	9,722	4,673,517
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,500	4,571	4,517	1,770,138
ESOL PROGRAM			4,974	4,699	5,698	387,136
EXCEPTIONAL PROGRAMS			8,994	7,846	8,436	464,381
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 721 LOCKHART MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,288	5,134	5,424	3,525,176
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,577	1,357	1,241	1,296,493
CONTRACTED INSTRUCTIONAL SERVICES			350	441	253	287,719
SCHOOL ADMINISTRATION			867	654	653	712,935
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			281	305	275	231,137
FOOD SERVICE			745	712	506	612,257
OPERATION AND MAINTENANCE OF PLANT			680	617	1,096	559,292
OTHER SCHOOL LEVEL SUPPORT SERVICES			343	391	274	282,381
TOTAL SCHOOL COSTS			9,131	9,611	9,722	7,507,390
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,903	4,571	4,517	2,442,253
ESOL PROGRAM			3,937	4,699	5,698	117,357
EXCEPTIONAL PROGRAMS			5,794	7,846	8,436	965,566
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 731 MAITLAND MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,799	5,134	5,424	3,425,736
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,234	1,357	1,241	881,014
CONTRACTED INSTRUCTIONAL SERVICES			316	441	253	225,783
SCHOOL ADMINISTRATION			927	654	653	661,680
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			288	305	275	205,410
FOOD SERVICE			746	712	506	532,205
OPERATION AND MAINTENANCE OF PLANT			909	617	1,096	648,549
OTHER SCHOOL LEVEL SUPPORT SERVICES			355	391	274	253,673
TOTAL SCHOOL COSTS			9,574	9,611	9,722	6,834,050
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,431	4,571	4,517	2,271,821
ESOL PROGRAM			5,151	4,699	5,698	70,413
EXCEPTIONAL PROGRAMS			5,780	7,846	8,436	1,083,502
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 741 SALLY RIDE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,554	5,134	5,424	2,868,670
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,464	1,357	1,241	935,692
CONTRACTED INSTRUCTIONAL SERVICES			548	441	253	207,967
SCHOOL ADMINISTRATION			1,047	654	653	397,749
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			411	305	275	156,165
FOOD SERVICE			743	712	506	282,202
OPERATION AND MAINTENANCE OF PLANT			705	617	1,096	267,738
OTHER SCHOOL LEVEL SUPPORT SERVICES			510	391	274	193,759
TOTAL SCHOOL COSTS			13,982	9,611	9,722	5,309,942
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,851	4,571	4,517	1,502,185
ESOL PROGRAM			5,173	4,699	5,698	289,508
EXCEPTIONAL PROGRAMS			16,069	7,846	8,436	1,076,977
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,234	5,134	5,424	3,225,779
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,946	1,357	1,241	1,006,973
CONTRACTED INSTRUCTIONAL SERVICES			492	441	253	254,619
SCHOOL ADMINISTRATION			709	654	653	367,006
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			415	305	275	214,766
FOOD SERVICE			743	712	506	384,536
OPERATION AND MAINTENANCE OF PLANT			651	617	1,096	336,661
OTHER SCHOOL LEVEL SUPPORT SERVICES			491	391	274	253,935
TOTAL SCHOOL COSTS			11,681	9,611	9,722	6,044,275
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,195	4,571	4,517	1,651,880
ESOL PROGRAM			5,217	4,699	5,698	318,056
EXCEPTIONAL PROGRAMS			9,064	7,846	8,436	1,255,843
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,393	5,134	5,424	3,510,254
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,341	1,357	1,241	872,568
CONTRACTED INSTRUCTIONAL SERVICES			349	441	253	227,436
SCHOOL ADMINISTRATION			716	654	653	466,284
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			295	305	275	191,733
FOOD SERVICE			743	712	506	483,821
OPERATION AND MAINTENANCE OF PLANT			769	617	1,096	500,295
OTHER SCHOOL LEVEL SUPPORT SERVICES			423	391	274	275,369
TOTAL SCHOOL COSTS			10,029	9,611	9,722	6,527,760
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,022	4,571	4,517	2,516,248
ESOL PROGRAM			3,231	4,699	5,698	227,526
EXCEPTIONAL PROGRAMS			9,644	7,846	8,436	766,480
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 781 DOVER SHORES ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			7,065	5,134	5,424	2,740,402
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,082	1,357	1,241	807,540
CONTRACTED INSTRUCTIONAL SERVICES			442	441	253	171,431
SCHOOL ADMINISTRATION			905	654	653	351,217
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			345	305	275	133,641
FOOD SERVICE			743	712	506	288,302
OPERATION AND MAINTENANCE OF PLANT			595	617	1,096	230,741
OTHER SCHOOL LEVEL SUPPORT SERVICES			453	391	274	175,622
TOTAL SCHOOL COSTS			12,630	9,611	9,722	4,898,896
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			6,904	4,571	4,517	1,687,230
ESOL PROGRAM			5,890	4,699	5,698	529,140
EXCEPTIONAL PROGRAMS			9,768	7,846	8,436	524,032
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,904	5,134	5,424	2,283,014
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,914	1,357	1,241	740,236
CONTRACTED INSTRUCTIONAL SERVICES			544	441	253	210,387
SCHOOL ADMINISTRATION			847	654	653	327,604
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			356	305	275	137,699
FOOD SERVICE			743	712	506	287,338
OPERATION AND MAINTENANCE OF PLANT			664	617	1,096	256,706
OTHER SCHOOL LEVEL SUPPORT SERVICES			378	391	274	146,357
TOTAL SCHOOL COSTS			11,350	9,611	9,722	4,389,341
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,775	4,571	4,517	1,724,041
ESOL PROGRAM			5,177	4,699	5,698	217,743
EXCEPTIONAL PROGRAMS			7,404	7,846	8,436	341,230
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,519	5,134	5,424	2,839,869
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,130	1,357	1,241	492,162
CONTRACTED INSTRUCTIONAL SERVICES			523	441	253	227,876
SCHOOL ADMINISTRATION			620	654	653	270,115
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			326	305	275	142,200
FOOD SERVICE			743	712	506	323,726
OPERATION AND MAINTENANCE OF PLANT			699	617	1,096	304,647
OTHER SCHOOL LEVEL SUPPORT SERVICES			435	391	274	189,675
TOTAL SCHOOL COSTS			10,995	9,611	9,722	4,790,270
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			6,043	4,571	4,517	2,034,709
ESOL PROGRAM			5,682	4,699	5,698	368,503
EXCEPTIONAL PROGRAMS			12,813	7,846	8,436	436,657
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 821 LOVELL ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			5,870	5,134	5,424	3,837,440
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,364	1,357	1,241	891,370
CONTRACTED INSTRUCTIONAL SERVICES			461	441	253	301,344
SCHOOL ADMINISTRATION			617	654	653	403,648
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			419	305	275	273,897
FOOD SERVICE			748	712	506	488,676
OPERATION AND MAINTENANCE OF PLANT			393	617	1,096	256,868
OTHER SCHOOL LEVEL SUPPORT SERVICES			383	391	274	250,235
TOTAL SCHOOL COSTS			10,255	9,611	9,722	6,703,478
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			5,655	4,571	4,517	2,495,217
ESOL PROGRAM			5,279	4,699	5,698	735,826
EXCEPTIONAL PROGRAMS			8,305	7,846	8,436	606,397
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 831 CHICKASAW ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			5,810	5,134	5,424	3,095,123
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,983	1,357	1,241	1,056,362
CONTRACTED INSTRUCTIONAL SERVICES			473	441	253	252,184
SCHOOL ADMINISTRATION			697	654	653	371,069
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			459	305	275	244,673
FOOD SERVICE			743	712	506	395,876
OPERATION AND MAINTENANCE OF PLANT			623	617	1,096	331,679
OTHER SCHOOL LEVEL SUPPORT SERVICES			433	391	274	230,505
TOTAL SCHOOL COSTS			11,221	9,611	9,722	5,977,471
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			5,298	4,571	4,517	1,677,871
ESOL PROGRAM			4,603	4,699	5,698	551,286
EXCEPTIONAL PROGRAMS			8,992	7,846	8,436	865,966
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,808	5,134	5,424	2,567,607
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,793	1,357	1,241	792,431
CONTRACTED INSTRUCTIONAL SERVICES			421	441	253	185,942
SCHOOL ADMINISTRATION			864	654	653	381,945
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			359	305	275	158,758
FOOD SERVICE			743	712	506	328,505
OPERATION AND MAINTENANCE OF PLANT			612	617	1,096	270,715
OTHER SCHOOL LEVEL SUPPORT SERVICES			405	391	274	179,121
TOTAL SCHOOL COSTS			11,005	9,611	9,722	4,865,024
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,527	4,571	4,517	1,516,146
ESOL PROGRAM			5,054	4,699	5,698	601,208
EXCEPTIONAL PROGRAMS			9,225	7,846	8,436	450,253
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 851 LANCASTER ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,895	5,134	5,424	3,776,047
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,220	1,357	1,241	781,190
CONTRACTED INSTRUCTIONAL SERVICES			452	441	253	289,487
SCHOOL ADMINISTRATION			665	654	653	426,218
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			321	305	275	205,834
FOOD SERVICE			743	712	506	475,989
OPERATION AND MAINTENANCE OF PLANT			437	617	1,096	280,170
OTHER SCHOOL LEVEL SUPPORT SERVICES			414	391	274	265,351
TOTAL SCHOOL COSTS			10,147	9,611	9,722	6,500,286
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,791	4,571	4,517	1,990,978
ESOL PROGRAM			5,188	4,699	5,698	1,216,292
EXCEPTIONAL PROGRAMS			9,125	7,846	8,436	568,777
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,932	5,134	5,424	2,588,481
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,804	1,357	1,241	787,192
CONTRACTED INSTRUCTIONAL SERVICES			454	441	253	198,232
SCHOOL ADMINISTRATION			853	654	653	372,178
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			323	305	275	140,985
FOOD SERVICE			745	712	506	324,930
OPERATION AND MAINTENANCE OF PLANT			928	617	1,096	405,095
OTHER SCHOOL LEVEL SUPPORT SERVICES			382	391	274	166,757
TOTAL SCHOOL COSTS			11,421	9,611	9,722	4,983,850
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,305	4,571	4,517	1,755,631
ESOL PROGRAM			5,010	4,699	5,698	260,552
EXCEPTIONAL PROGRAMS			10,709	7,846	8,436	572,298
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,645	5,134	5,424	2,802,797
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,139	1,357	1,241	902,094
CONTRACTED INSTRUCTIONAL SERVICES			614	441	253	259,150
SCHOOL ADMINISTRATION			912	654	653	384,880
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			412	305	275	173,980
FOOD SERVICE			743	712	506	313,444
OPERATION AND MAINTENANCE OF PLANT			902	617	1,096	380,540
OTHER SCHOOL LEVEL SUPPORT SERVICES			474	391	274	199,763
TOTAL SCHOOL COSTS			12,841	9,611	9,722	5,416,648
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,494	4,571	4,517	1,467,589
ESOL PROGRAM			5,085	4,699	5,698	192,317
EXCEPTIONAL PROGRAMS			9,781	7,846	8,436	1,142,891
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 881 HIAWASSEE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			6,298	5,134	5,424	3,452,671
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,137	1,357	1,241	1,171,409
CONTRACTED INSTRUCTIONAL SERVICES			518	441	253	284,223
SCHOOL ADMINISTRATION			690	654	653	378,382
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			323	305	275	176,857
FOOD SERVICE			745	712	506	408,186
OPERATION AND MAINTENANCE OF PLANT			584	617	1,096	320,368
OTHER SCHOOL LEVEL SUPPORT SERVICES			592	391	274	324,453
TOTAL SCHOOL COSTS			11,887	9,611	9,722	6,516,549
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			5,435	4,571	4,517	1,915,069
ESOL PROGRAM			5,094	4,699	5,698	569,498
EXCEPTIONAL PROGRAMS			11,520	7,846	8,436	968,104
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,423	5,134	5,424	2,618,494
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,931	1,357	1,241	932,290
CONTRACTED INSTRUCTIONAL SERVICES			472	441	253	228,133
SCHOOL ADMINISTRATION			785	654	653	378,856
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			350	305	275	169,090
FOOD SERVICE			743	712	506	358,786
OPERATION AND MAINTENANCE OF PLANT			586	617	1,096	282,927
OTHER SCHOOL LEVEL SUPPORT SERVICES			403	391	274	194,442
TOTAL SCHOOL COSTS			10,693	9,611	9,722	5,163,018
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,299	4,571	4,517	1,364,825
ESOL PROGRAM			4,436	4,699	5,698	686,586
EXCEPTIONAL PROGRAMS			8,039	7,846	8,436	567,083
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 901 PERSHING SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,800	5,134	5,424	4,177,476
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,380	1,357	1,241	994,161
CONTRACTED INSTRUCTIONAL SERVICES			361	441	253	259,761
SCHOOL ADMINISTRATION			520	654	653	374,693
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			420	305	275	302,526
FOOD SERVICE			744	712	506	535,898
OPERATION AND MAINTENANCE OF PLANT			564	617	1,096	406,025
OTHER SCHOOL LEVEL SUPPORT SERVICES			423	391	274	304,630
TOTAL SCHOOL COSTS			10,212	9,611	9,722	7,355,170
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,154	4,571	4,517	2,763,340
ESOL PROGRAM			4,584	4,699	5,698	230,330
EXCEPTIONAL PROGRAMS			8,840	7,846	8,436	1,183,806
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 911 UNION PARK MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,915	5,134	5,424	3,681,304
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,871	1,357	1,241	1,401,383
CONTRACTED INSTRUCTIONAL SERVICES			495	441	253	370,521
SCHOOL ADMINISTRATION			863	654	653	646,656
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			391	305	275	292,717
FOOD SERVICE			744	712	506	557,584
OPERATION AND MAINTENANCE OF PLANT			831	617	1,096	622,445
OTHER SCHOOL LEVEL SUPPORT SERVICES			374	391	274	280,368
TOTAL SCHOOL COSTS			10,484	9,611	9,722	7,852,978
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,977	4,571	4,517	2,067,653
ESOL PROGRAM			4,593	4,699	5,698	255,079
EXCEPTIONAL PROGRAMS			7,829	7,846	8,436	1,358,572
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 921 ROBINSWOOD MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,200	5,134	5,424	4,900,302
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,719	1,357	1,241	2,006,139
CONTRACTED INSTRUCTIONAL SERVICES			398	441	253	463,931
SCHOOL ADMINISTRATION			645	654	653	752,574
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			260	305	275	303,106
FOOD SERVICE			744	712	506	867,649
OPERATION AND MAINTENANCE OF PLANT			690	617	1,096	804,995
OTHER SCHOOL LEVEL SUPPORT SERVICES			339	391	274	395,861
TOTAL SCHOOL COSTS			8,995	9,611	9,722	10,494,557
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,037	4,571	4,517	3,869,500
ESOL PROGRAM			3,987	4,699	5,698	226,891
EXCEPTIONAL PROGRAMS			5,310	7,846	8,436	803,911
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 931 DR. PHILLIPS HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,865	5,134	5,424	12,779,227
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			960	1,357	1,241	3,175,288
CONTRACTED INSTRUCTIONAL SERVICES			373	441	253	1,231,670
SCHOOL ADMINISTRATION			446	654	653	1,475,567
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			256	305	275	847,413
FOOD SERVICE			721	712	506	2,383,057
OPERATION AND MAINTENANCE OF PLANT			590	617	1,096	1,949,771
OTHER SCHOOL LEVEL SUPPORT SERVICES			325	391	274	1,073,483
TOTAL SCHOOL COSTS			7,536	9,611	9,722	24,915,476
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,625	4,571	4,517	8,217,916
ESOL PROGRAM			3,671	4,699	5,698	818,128
EXCEPTIONAL PROGRAMS			5,158	7,846	8,436	2,894,924
CAREER EDUCATION PROGRAMS			3,323	3,673	4,385	848,259
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,216	5,134	5,424	4,217,620
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,025	1,357	1,241	828,559
CONTRACTED INSTRUCTIONAL SERVICES			338	441	253	273,267
SCHOOL ADMINISTRATION			575	654	653	464,721
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			302	305	275	244,063
FOOD SERVICE			743	712	506	600,845
OPERATION AND MAINTENANCE OF PLANT			404	617	1,096	326,688
OTHER SCHOOL LEVEL SUPPORT SERVICES			385	391	274	311,527
TOTAL SCHOOL COSTS			8,988	9,611	9,722	7,267,290
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,704	4,571	4,517	2,895,486
ESOL PROGRAM			4,287	4,699	5,698	297,979
EXCEPTIONAL PROGRAMS			8,290	7,846	8,436	1,024,155
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,250	5,134	5,424	4,225,650
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,594	1,357	1,241	1,077,536
CONTRACTED INSTRUCTIONAL SERVICES			494	441	253	333,988
SCHOOL ADMINISTRATION			668	654	653	451,378
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			296	305	275	200,415
FOOD SERVICE			743	712	506	502,414
OPERATION AND MAINTENANCE OF PLANT			472	617	1,096	318,974
OTHER SCHOOL LEVEL SUPPORT SERVICES			408	391	274	275,798
TOTAL SCHOOL COSTS			10,925	9,611	9,722	7,386,153
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,188	4,571	4,517	2,271,447
ESOL PROGRAM			4,919	4,699	5,698	510,425
EXCEPTIONAL PROGRAMS			10,732	7,846	8,436	1,443,778
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,331	5,134	5,424	3,185,133
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,155	1,357	1,241	690,221
CONTRACTED INSTRUCTIONAL SERVICES			451	441	253	269,380
SCHOOL ADMINISTRATION			731	654	653	436,611
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			395	305	275	235,919
FOOD SERVICE			743	712	506	443,992
OPERATION AND MAINTENANCE OF PLANT			410	617	1,096	244,703
OTHER SCHOOL LEVEL SUPPORT SERVICES			374	391	274	223,623
TOTAL SCHOOL COSTS			9,590	9,611	9,722	5,729,582
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,766	4,571	4,517	1,627,684
ESOL PROGRAM			4,364	4,699	5,698	767,212
EXCEPTIONAL PROGRAMS			9,862	7,846	8,436	790,237
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 981 ARBOR RIDGE K-8

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,525	5,134	5,424	4,905,576
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,478	1,357	1,241	1,111,473
CONTRACTED INSTRUCTIONAL SERVICES			522	441	253	392,257
SCHOOL ADMINISTRATION			657	654	653	493,691
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			345	305	275	259,615
FOOD SERVICE			746	712	506	560,480
OPERATION AND MAINTENANCE OF PLANT			560	617	1,096	420,690
OTHER SCHOOL LEVEL SUPPORT SERVICES			461	391	274	346,600
TOTAL SCHOOL COSTS			11,294	9,611	9,722	8,490,382
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,559	4,571	4,517	3,003,940
ESOL PROGRAM			5,243	4,699	5,698	216,263
EXCEPTIONAL PROGRAMS			9,902	7,846	8,436	1,685,373
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,067	5,134	5,424	4,177,309
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,675	1,357	1,241	1,152,944
CONTRACTED INSTRUCTIONAL SERVICES			463	441	253	318,914
SCHOOL ADMINISTRATION			616	654	653	424,116
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			376	305	275	259,201
FOOD SERVICE			743	712	506	511,629
OPERATION AND MAINTENANCE OF PLANT			406	617	1,096	279,332
OTHER SCHOOL LEVEL SUPPORT SERVICES			429	391	274	295,718
TOTAL SCHOOL COSTS			10,775	9,611	9,722	7,419,163
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,507	4,571	4,517	2,489,129
ESOL PROGRAM			4,749	4,699	5,698	469,432
EXCEPTIONAL PROGRAMS			8,853	7,846	8,436	1,218,748
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1001 UNIVERSITY HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,195	5,134	5,424	9,918,336
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			882	1,357	1,241	2,084,152
CONTRACTED INSTRUCTIONAL SERVICES			427	441	253	1,008,579
SCHOOL ADMINISTRATION			541	654	653	1,279,762
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			328	305	275	776,643
FOOD SERVICE			714	712	506	1,688,417
OPERATION AND MAINTENANCE OF PLANT			688	617	1,096	1,626,412
OTHER SCHOOL LEVEL SUPPORT SERVICES			357	391	274	843,211
TOTAL SCHOOL COSTS			8,132	9,611	9,722	19,225,512
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,818	4,571	4,517	6,235,877
ESOL PROGRAM			4,120	4,699	5,698	327,641
EXCEPTIONAL PROGRAMS			5,568	7,846	8,436	2,784,282
CAREER EDUCATION PROGRAMS			3,768	3,673	4,385	570,536
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1011 ROCK SPRINGS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,286	5,134	5,424	4,345,202
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,417	1,357	1,241	979,616
CONTRACTED INSTRUCTIONAL SERVICES			457	441	253	315,679
SCHOOL ADMINISTRATION			551	654	653	381,005
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			307	305	275	212,175
FOOD SERVICE			743	712	506	513,760
OPERATION AND MAINTENANCE OF PLANT			542	617	1,096	374,355
OTHER SCHOOL LEVEL SUPPORT SERVICES			442	391	274	305,323
TOTAL SCHOOL COSTS			10,745	9,611	9,722	7,427,115
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,165	4,571	4,517	2,533,573
ESOL PROGRAM			4,662	4,699	5,698	295,730
EXCEPTIONAL PROGRAMS			11,035	7,846	8,436	1,515,899
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

SCHOOL: 1012 CASTLEVIEW ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,556	5,134	5,424	3,165,843
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			956	1,357	1,241	664,264
CONTRACTED INSTRUCTIONAL SERVICES			365	441	253	253,937
SCHOOL ADMINISTRATION			544	654	653	377,971
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			281	305	275	195,281
FOOD SERVICE			743	712	506	516,398
OPERATION AND MAINTENANCE OF PLANT			360	617	1,096	250,319
OTHER SCHOOL LEVEL SUPPORT SERVICES			359	391	274	249,437
TOTAL SCHOOL COSTS			8,164	9,611	9,722	5,673,450
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,366	4,571	4,517	2,032,127
ESOL PROGRAM			4,076	4,699	5,698	628,162
EXCEPTIONAL PROGRAMS			6,711	7,846	8,436	505,554
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,258	5,134	5,424	6,256,997
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,566	1,357	1,241	1,565,639
CONTRACTED INSTRUCTIONAL SERVICES			420	441	253	419,543
SCHOOL ADMINISTRATION			739	654	653	738,496
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			353	305	275	352,845
FOOD SERVICE			745	712	506	744,689
OPERATION AND MAINTENANCE OF PLANT			823	617	1,096	822,512
OTHER SCHOOL LEVEL SUPPORT SERVICES			423	391	274	423,268
TOTAL SCHOOL COSTS			11,327	9,611	9,722	11,323,989
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,912	4,571	4,517	4,979,843
ESOL PROGRAM			5,267	4,699	5,698	256,008
EXCEPTIONAL PROGRAMS			9,377	7,846	8,436	1,021,146
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1021 METROWEST ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,111	5,134	5,424	2,866,042
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,376	1,357	1,241	771,732
CONTRACTED INSTRUCTIONAL SERVICES			377	441	253	211,382
SCHOOL ADMINISTRATION			654	654	653	366,978
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			275	305	275	154,412
FOOD SERVICE			743	712	506	416,727
OPERATION AND MAINTENANCE OF PLANT			604	617	1,096	338,783
OTHER SCHOOL LEVEL SUPPORT SERVICES			397	391	274	222,697
TOTAL SCHOOL COSTS			9,537	9,611	9,722	5,348,753
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,630	4,571	4,517	1,738,809
ESOL PROGRAM			4,334	4,699	5,698	524,402
EXCEPTIONAL PROGRAMS			9,391	7,846	8,436	602,831
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1022 HORIZON WEST MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,925	5,134	5,424	4,789,728
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			971	1,357	1,241	1,184,294
CONTRACTED INSTRUCTIONAL SERVICES			265	441	253	323,303
SCHOOL ADMINISTRATION			591	654	653	720,969
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			230	305	275	280,700
FOOD SERVICE			745	712	506	908,922
OPERATION AND MAINTENANCE OF PLANT			476	617	1,096	581,385
OTHER SCHOOL LEVEL SUPPORT SERVICES			318	391	274	387,956
TOTAL SCHOOL COSTS			7,521	9,611	9,722	9,177,257
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,714	4,571	4,517	3,227,226
ESOL PROGRAM			4,289	4,699	5,698	856,439
EXCEPTIONAL PROGRAMS			4,659	7,846	8,436	706,063
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1023 SUNSHINE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,504	5,134	5,424	2,778,464
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,028	1,357	1,241	634,428
CONTRACTED INSTRUCTIONAL SERVICES			286	441	253	176,168
SCHOOL ADMINISTRATION			521	654	653	321,120
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			262	305	275	161,841
FOOD SERVICE			743	712	506	458,413
OPERATION AND MAINTENANCE OF PLANT			449	617	1,096	277,131
OTHER SCHOOL LEVEL SUPPORT SERVICES			377	391	274	232,506
TOTAL SCHOOL COSTS			8,170	9,611	9,722	5,040,071
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,420	4,571	4,517	1,534,129
ESOL PROGRAM			4,023	4,699	5,698	880,781
EXCEPTIONAL PROGRAMS			7,145	7,846	8,436	363,554
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1024 WATER SPRING ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,869	5,134	5,424	3,475,541
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,257	1,357	1,241	897,129
CONTRACTED INSTRUCTIONAL SERVICES			359	441	253	256,295
SCHOOL ADMINISTRATION			699	654	653	499,132
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			266	305	275	189,884
FOOD SERVICE			743	712	506	530,413
OPERATION AND MAINTENANCE OF PLANT			523	617	1,096	373,013
OTHER SCHOOL LEVEL SUPPORT SERVICES			381	391	274	271,733
TOTAL SCHOOL COSTS			9,097	9,611	9,722	6,493,140
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,398	4,571	4,517	2,078,628
ESOL PROGRAM			3,869	4,699	5,698	460,056
EXCEPTIONAL PROGRAMS			7,665	7,846	8,436	936,857
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1031 SOUTHWEST MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,778	5,134	5,424	6,576,043
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,166	1,357	1,241	1,605,151
CONTRACTED INSTRUCTIONAL SERVICES			343	441	253	472,295
SCHOOL ADMINISTRATION			442	654	653	608,368
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			248	305	275	340,697
FOOD SERVICE			750	712	506	1,032,715
OPERATION AND MAINTENANCE OF PLANT			597	617	1,096	820,945
OTHER SCHOOL LEVEL SUPPORT SERVICES			374	391	274	514,747
TOTAL SCHOOL COSTS			8,698	9,611	9,722	11,970,961
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,232	4,571	4,517	3,961,005
ESOL PROGRAM			5,098	4,699	5,698	854,987
EXCEPTIONAL PROGRAMS			6,459	7,846	8,436	1,760,051
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,971	5,134	5,424	4,182,187
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,972	1,357	1,241	1,381,188
CONTRACTED INSTRUCTIONAL SERVICES			456	441	253	319,699
SCHOOL ADMINISTRATION			724	654	653	507,000
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			438	305	275	306,529
FOOD SERVICE			743	712	506	520,508
OPERATION AND MAINTENANCE OF PLANT			558	617	1,096	390,594
OTHER SCHOOL LEVEL SUPPORT SERVICES			438	391	274	306,575
TOTAL SCHOOL COSTS			11,300	9,611	9,722	7,914,280
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,655	4,571	4,517	2,329,438
ESOL PROGRAM			4,720	4,699	5,698	738,487
EXCEPTIONAL PROGRAMS			8,440	7,846	8,436	1,114,262
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,569	5,134	5,424	3,591,953
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,229	1,357	1,241	792,666
CONTRACTED INSTRUCTIONAL SERVICES			342	441	253	220,641
SCHOOL ADMINISTRATION			604	654	653	389,247
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			261	305	275	168,506
FOOD SERVICE			743	712	506	479,281
OPERATION AND MAINTENANCE OF PLANT			557	617	1,096	359,554
OTHER SCHOOL LEVEL SUPPORT SERVICES			391	391	274	251,948
TOTAL SCHOOL COSTS			9,696	9,611	9,722	6,253,796
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,363	4,571	4,517	1,891,668
ESOL PROGRAM			4,848	4,699	5,698	1,111,690
EXCEPTIONAL PROGRAMS			9,353	7,846	8,436	588,595
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1061 WINDY RIDGE K-8

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			5,985	5,134	5,424	6,855,013
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,295	1,357	1,241	1,483,528
CONTRACTED INSTRUCTIONAL SERVICES			383	441	253	438,338
SCHOOL ADMINISTRATION			554	654	653	634,515
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			342	305	275	391,308
FOOD SERVICE			744	712	506	851,519
OPERATION AND MAINTENANCE OF PLANT			617	617	1,096	707,115
OTHER SCHOOL LEVEL SUPPORT SERVICES			403	391	274	461,356
TOTAL SCHOOL COSTS			10,323	9,611	9,722	11,822,692
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			5,433	4,571	4,517	3,710,661
ESOL PROGRAM			4,622	4,699	5,698	1,267,540
EXCEPTIONAL PROGRAMS			9,980	7,846	8,436	1,876,812
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

SCHOOL: 1071 BAY MEADOWS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,308	5,134	5,424	3,550,065
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,176	1,357	1,241	786,799
CONTRACTED INSTRUCTIONAL SERVICES			394	441	253	263,497
SCHOOL ADMINISTRATION			623	654	653	416,806
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			301	305	275	201,095
FOOD SERVICE			743	712	506	497,092
OPERATION AND MAINTENANCE OF PLANT			451	617	1,096	301,482
OTHER SCHOOL LEVEL SUPPORT SERVICES			406	391	274	271,531
TOTAL SCHOOL COSTS			9,402	9,611	9,722	6,288,367
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,781	4,571	4,517	2,536,936
ESOL PROGRAM			4,360	4,699	5,698	205,525
EXCEPTIONAL PROGRAMS			8,863	7,846	8,436	807,604
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

SCHOOL: 1081 JOHN YOUNG ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,239	5,134	5,424	3,920,438
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,541	1,357	1,241	968,216
CONTRACTED INSTRUCTIONAL SERVICES			421	441	253	264,386
SCHOOL ADMINISTRATION			634	654	653	398,454
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			328	305	275	205,903
FOOD SERVICE			743	712	506	466,966
OPERATION AND MAINTENANCE OF PLANT			517	617	1,096	324,929
OTHER SCHOOL LEVEL SUPPORT SERVICES			420	391	274	263,881
TOTAL SCHOOL COSTS			10,843	9,611	9,722	6,813,173
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,543	4,571	4,517	2,388,912
ESOL PROGRAM			4,826	4,699	5,698	315,842
EXCEPTIONAL PROGRAMS			9,211	7,846	8,436	1,215,684
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1091 WATERFORD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,259	5,134	5,424	2,917,168
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,363	1,357	1,241	756,079
CONTRACTED INSTRUCTIONAL SERVICES			373	441	253	206,659
SCHOOL ADMINISTRATION			555	654	653	307,891
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			299	305	275	165,755
FOOD SERVICE			743	712	506	412,238
OPERATION AND MAINTENANCE OF PLANT			639	617	1,096	354,553
OTHER SCHOOL LEVEL SUPPORT SERVICES			363	391	274	201,448
TOTAL SCHOOL COSTS			9,594	9,611	9,722	5,321,791
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,921	4,571	4,517	2,053,452
ESOL PROGRAM			4,002	4,699	5,698	209,510
EXCEPTIONAL PROGRAMS			7,688	7,846	8,436	654,206
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,527	5,134	5,424	4,482,953
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,557	1,357	1,241	1,541,699
CONTRACTED INSTRUCTIONAL SERVICES			401	441	253	397,026
SCHOOL ADMINISTRATION			554	654	653	548,545
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			285	305	275	281,940
FOOD SERVICE			747	712	506	739,881
OPERATION AND MAINTENANCE OF PLANT			640	617	1,096	633,546
OTHER SCHOOL LEVEL SUPPORT SERVICES			377	391	274	373,370
TOTAL SCHOOL COSTS			9,088	9,611	9,722	8,998,960
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,151	4,571	4,517	2,864,896
ESOL PROGRAM			4,880	4,699	5,698	593,749
EXCEPTIONAL PROGRAMS			5,745	7,846	8,436	1,024,308
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1121 DISCOVERY MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,944	5,134	5,424	3,850,067
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,367	1,357	1,241	1,064,444
CONTRACTED INSTRUCTIONAL SERVICES			372	441	253	289,356
SCHOOL ADMINISTRATION			752	654	653	585,672
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			308	305	275	239,641
FOOD SERVICE			746	712	506	581,287
OPERATION AND MAINTENANCE OF PLANT			753	617	1,096	586,092
OTHER SCHOOL LEVEL SUPPORT SERVICES			375	391	274	292,239
TOTAL SCHOOL COSTS			9,617	9,611	9,722	7,488,798
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,318	4,571	4,517	2,372,856
ESOL PROGRAM			4,902	4,699	5,698	145,203
EXCEPTIONAL PROGRAMS			6,672	7,846	8,436	1,332,008
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			80,720	5,134	5,424	1,122,813
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			254,881	1,357	1,241	3,545,394
CONTRACTED INSTRUCTIONAL SERVICES			10,781	441	253	149,964
SCHOOL ADMINISTRATION			166,913	654	653	2,321,764
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			11,209	305	275	155,924
FOOD SERVICE			0	712	506	0
OPERATION AND MAINTENANCE OF PLANT			120,695	617	1,096	1,678,866
OTHER SCHOOL LEVEL SUPPORT SERVICES			54,074	391	274	752,165
TOTAL SCHOOL COSTS			699,273	9,611	9,722	9,726,890
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			77,480	4,571	4,517	956,873
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			106,372	7,846	8,436	165,940
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1133 WESTRIDGE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,354	5,134	5,424	5,210,526
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,386	1,357	1,241	1,659,221
CONTRACTED INSTRUCTIONAL SERVICES			312	441	253	373,147
SCHOOL ADMINISTRATION			719	654	653	860,184
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			360	305	275	431,295
FOOD SERVICE			747	712	506	893,421
OPERATION AND MAINTENANCE OF PLANT			599	617	1,096	716,715
OTHER SCHOOL LEVEL SUPPORT SERVICES			352	391	274	420,677
TOTAL SCHOOL COSTS			8,829	9,611	9,722	10,565,186
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,031	4,571	4,517	3,516,380
ESOL PROGRAM			4,547	4,699	5,698	853,509
EXCEPTIONAL PROGRAMS			6,149	7,846	8,436	840,637
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,337	5,134	5,424	2,044,203
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,614	1,357	1,241	618,177
CONTRACTED INSTRUCTIONAL SERVICES			424	441	253	162,532
SCHOOL ADMINISTRATION			641	654	653	245,728
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			311	305	275	119,047
FOOD SERVICE			745	712	506	285,439
OPERATION AND MAINTENANCE OF PLANT			621	617	1,096	237,893
OTHER SCHOOL LEVEL SUPPORT SERVICES			420	391	274	160,906
TOTAL SCHOOL COSTS			10,113	9,611	9,722	3,873,925
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,030	4,571	4,517	1,406,232
ESOL PROGRAM			4,414	4,699	5,698	221,166
EXCEPTIONAL PROGRAMS			7,804	7,846	8,436	416,805
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1151 JUDSON B WALKER MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,824	5,134	5,424	4,305,601
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,486	1,357	1,241	1,326,311
CONTRACTED INSTRUCTIONAL SERVICES			499	441	253	445,093
SCHOOL ADMINISTRATION			666	654	653	594,541
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			301	305	275	268,981
FOOD SERVICE			748	712	506	667,858
OPERATION AND MAINTENANCE OF PLANT			844	617	1,096	753,563
OTHER SCHOOL LEVEL SUPPORT SERVICES			370	391	274	330,589
TOTAL SCHOOL COSTS			9,738	9,611	9,722	8,692,537
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,491	4,571	4,517	3,080,327
ESOL PROGRAM			5,199	4,699	5,698	472,877
EXCEPTIONAL PROGRAMS			6,507	7,846	8,436	752,397
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1171 WINEGARD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,446	5,134	5,424	3,384,391
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,660	1,357	1,241	1,031,289
CONTRACTED INSTRUCTIONAL SERVICES			383	441	253	237,946
SCHOOL ADMINISTRATION			668	654	653	414,875
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			322	305	275	199,927
FOOD SERVICE			743	712	506	461,780
OPERATION AND MAINTENANCE OF PLANT			400	617	1,096	248,853
OTHER SCHOOL LEVEL SUPPORT SERVICES			382	391	274	237,334
TOTAL SCHOOL COSTS			10,004	9,611	9,722	6,216,395
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,487	4,571	4,517	2,110,951
ESOL PROGRAM			4,556	4,699	5,698	831,984
EXCEPTIONAL PROGRAMS			8,162	7,846	8,436	441,456
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1181 DOMMERICH ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,842	5,134	5,424	3,296,867
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,471	1,357	1,241	829,976
CONTRACTED INSTRUCTIONAL SERVICES			362	441	253	204,069
SCHOOL ADMINISTRATION			640	654	653	361,227
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			304	305	275	171,745
FOOD SERVICE			743	712	506	419,351
OPERATION AND MAINTENANCE OF PLANT			488	617	1,096	275,156
OTHER SCHOOL LEVEL SUPPORT SERVICES			422	391	274	238,216
TOTAL SCHOOL COSTS			10,272	9,611	9,722	5,796,607
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,303	4,571	4,517	2,288,413
ESOL PROGRAM			5,029	4,699	5,698	26,704
EXCEPTIONAL PROGRAMS			7,701	7,846	8,436	981,750
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

SCHOOL: 1191 HUNTERS CREEK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,263	5,134	5,424	4,031,693
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,412	1,357	1,241	1,081,862
CONTRACTED INSTRUCTIONAL SERVICES			372	441	253	284,955
SCHOOL ADMINISTRATION			616	654	653	471,892
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			297	305	275	227,520
FOOD SERVICE			743	712	506	569,279
OPERATION AND MAINTENANCE OF PLANT			476	617	1,096	364,692
OTHER SCHOOL LEVEL SUPPORT SERVICES			404	391	274	309,472
TOTAL SCHOOL COSTS			9,583	9,611	9,722	7,341,365
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,754	4,571	4,517	2,306,236
ESOL PROGRAM			4,555	4,699	5,698	794,991
EXCEPTIONAL PROGRAMS			8,741	7,846	8,436	930,466
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1201 WESTPOINTE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,371	5,134	5,424	3,544,314
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			978	1,357	1,241	645,597
CONTRACTED INSTRUCTIONAL SERVICES			309	441	253	203,782
SCHOOL ADMINISTRATION			633	654	653	417,609
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			260	305	275	171,688
FOOD SERVICE			743	712	506	490,376
OPERATION AND MAINTENANCE OF PLANT			328	617	1,096	216,293
OTHER SCHOOL LEVEL SUPPORT SERVICES			382	391	274	252,062
TOTAL SCHOOL COSTS			9,004	9,611	9,722	5,941,721
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,202	4,571	4,517	2,049,921
ESOL PROGRAM			5,340	4,699	5,698	1,209,606
EXCEPTIONAL PROGRAMS			7,237	7,846	8,436	284,787
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1221 LAKE SYBELIA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,244	5,134	5,424	3,426,752
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,093	1,357	1,241	869,877
CONTRACTED INSTRUCTIONAL SERVICES			620	441	253	257,810
SCHOOL ADMINISTRATION			985	654	653	409,607
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			386	305	275	160,547
FOOD SERVICE			743	712	506	308,880
OPERATION AND MAINTENANCE OF PLANT			763	617	1,096	317,016
OTHER SCHOOL LEVEL SUPPORT SERVICES			531	391	274	220,524
TOTAL SCHOOL COSTS			14,365	9,611	9,722	5,971,013
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,452	4,571	4,517	1,542,667
ESOL PROGRAM			4,949	4,699	5,698	122,288
EXCEPTIONAL PROGRAMS			16,316	7,846	8,436	1,761,797
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,439	5,134	5,424	3,472,119
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,337	1,357	1,241	853,640
CONTRACTED INSTRUCTIONAL SERVICES			345	441	253	220,059
SCHOOL ADMINISTRATION			720	654	653	459,692
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			303	305	275	193,244
FOOD SERVICE			743	712	506	474,406
OPERATION AND MAINTENANCE OF PLANT			608	617	1,096	388,120
OTHER SCHOOL LEVEL SUPPORT SERVICES			403	391	274	257,540
TOTAL SCHOOL COSTS			9,898	9,611	9,722	6,318,820
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,887	4,571	4,517	2,490,583
ESOL PROGRAM			5,186	4,699	5,698	125,445
EXCEPTIONAL PROGRAMS			8,184	7,846	8,436	856,091
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1241 MEADOWBROOK MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,307	5,134	5,424	3,908,327
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,499	1,357	1,241	1,360,429
CONTRACTED INSTRUCTIONAL SERVICES			544	441	253	493,975
SCHOOL ADMINISTRATION			726	654	653	658,714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			274	305	275	248,192
FOOD SERVICE			748	712	506	678,686
OPERATION AND MAINTENANCE OF PLANT			801	617	1,096	726,344
OTHER SCHOOL LEVEL SUPPORT SERVICES			313	391	274	284,150
TOTAL SCHOOL COSTS			9,212	9,611	9,722	8,358,817
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,932	4,571	4,517	2,874,158
ESOL PROGRAM			4,842	4,699	5,698	260,541
EXCEPTIONAL PROGRAMS			6,313	7,846	8,436	773,628
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1251 RIVERSIDE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,658	5,134	5,424	2,769,706
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,678	1,357	1,241	821,468
CONTRACTED INSTRUCTIONAL SERVICES			477	441	253	233,468
SCHOOL ADMINISTRATION			727	654	653	355,904
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			343	305	275	167,763
FOOD SERVICE			743	712	506	363,743
OPERATION AND MAINTENANCE OF PLANT			574	617	1,096	280,905
OTHER SCHOOL LEVEL SUPPORT SERVICES			442	391	274	216,503
TOTAL SCHOOL COSTS			10,642	9,611	9,722	5,209,460
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,188	4,571	4,517	2,011,889
ESOL PROGRAM			4,472	4,699	5,698	154,907
EXCEPTIONAL PROGRAMS			8,987	7,846	8,436	602,910
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1261 SADLER ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,883	5,134	5,424	4,322,109
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,391	1,357	1,241	1,021,583
CONTRACTED INSTRUCTIONAL SERVICES			504	441	253	369,960
SCHOOL ADMINISTRATION			558	654	653	409,650
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			337	305	275	247,364
FOOD SERVICE			743	712	506	545,906
OPERATION AND MAINTENANCE OF PLANT			557	617	1,096	409,361
OTHER SCHOOL LEVEL SUPPORT SERVICES			437	391	274	321,182
TOTAL SCHOOL COSTS			10,410	9,611	9,722	7,647,115
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,711	4,571	4,517	1,580,177
ESOL PROGRAM			5,289	4,699	5,698	1,997,859
EXCEPTIONAL PROGRAMS			9,279	7,846	8,436	744,073
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1271 ROSEMONT ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,943	5,134	5,424	3,568,847
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,118	1,357	1,241	574,868
CONTRACTED INSTRUCTIONAL SERVICES			571	441	253	293,760
SCHOOL ADMINISTRATION			780	654	653	401,166
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			306	305	275	157,315
FOOD SERVICE			743	712	506	381,980
OPERATION AND MAINTENANCE OF PLANT			728	617	1,096	374,449
OTHER SCHOOL LEVEL SUPPORT SERVICES			441	391	274	226,717
TOTAL SCHOOL COSTS			11,630	9,611	9,722	5,979,102
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,509	4,571	4,517	2,794,197
ESOL PROGRAM			6,765	4,699	5,698	290,416
EXCEPTIONAL PROGRAMS			11,579	7,846	8,436	484,234
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1281 CORNER LAKE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,680	5,134	5,424	3,700,292
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,454	1,357	1,241	1,149,345
CONTRACTED INSTRUCTIONAL SERVICES			338	441	253	266,946
SCHOOL ADMINISTRATION			705	654	653	557,305
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			267	305	275	211,309
FOOD SERVICE			751	712	506	593,808
OPERATION AND MAINTENANCE OF PLANT			873	617	1,096	689,964
OTHER SCHOOL LEVEL SUPPORT SERVICES			401	391	274	317,034
TOTAL SCHOOL COSTS			9,469	9,611	9,722	7,486,003
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,199	4,571	4,517	2,426,505
ESOL PROGRAM			4,749	4,699	5,698	131,171
EXCEPTIONAL PROGRAMS			6,172	7,846	8,436	1,142,616
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1282 APOPKA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,226	5,134	5,424	4,238,893
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,093	1,357	1,241	886,707
CONTRACTED INSTRUCTIONAL SERVICES			423	441	253	343,473
SCHOOL ADMINISTRATION			490	654	653	397,777
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			289	305	275	234,460
FOOD SERVICE			745	712	506	604,141
OPERATION AND MAINTENANCE OF PLANT			353	617	1,096	285,996
OTHER SCHOOL LEVEL SUPPORT SERVICES			374	391	274	303,281
TOTAL SCHOOL COSTS			8,993	9,611	9,722	7,294,728
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,689	4,571	4,517	2,790,096
ESOL PROGRAM			4,456	4,699	5,698	563,501
EXCEPTIONAL PROGRAMS			9,876	7,846	8,436	885,296
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1291 CHAIN OF LAKES MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,259	5,134	5,424	4,758,681
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,085	1,357	1,241	1,212,182
CONTRACTED INSTRUCTIONAL SERVICES			272	441	253	303,822
SCHOOL ADMINISTRATION			529	654	653	591,500
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			265	305	275	295,792
FOOD SERVICE			749	712	506	836,655
OPERATION AND MAINTENANCE OF PLANT			643	617	1,096	718,609
OTHER SCHOOL LEVEL SUPPORT SERVICES			363	391	274	405,206
TOTAL SCHOOL COSTS			8,165	9,611	9,722	9,122,447
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,956	4,571	4,517	3,164,610
ESOL PROGRAM			4,514	4,699	5,698	835,609
EXCEPTIONAL PROGRAMS			5,730	7,846	8,436	758,462
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1311 JUVENILE DETENTION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			18,341	5,134	5,424	1,215,623
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			10,167	1,357	1,241	673,858
CONTRACTED INSTRUCTIONAL SERVICES			890	441	253	59,012
SCHOOL ADMINISTRATION			2,421	654	653	160,497
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			680	305	275	45,098
FOOD SERVICE			744	712	506	49,319
OPERATION AND MAINTENANCE OF PLANT			0	617	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			931	391	274	61,685
TOTAL SCHOOL COSTS			34,174	9,611	9,722	2,265,092
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			18,171	4,571	4,517	958,320
ESOL PROGRAM			16,935	4,699	5,698	39,290
EXCEPTIONAL PROGRAMS			19,431	7,846	8,436	218,013
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1321 WILLIAM S MAXEY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,726	5,134	5,424	2,505,275
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,107	1,357	1,241	784,750
CONTRACTED INSTRUCTIONAL SERVICES			564	441	253	210,042
SCHOOL ADMINISTRATION			717	654	653	267,236
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			369	305	275	137,346
FOOD SERVICE			743	712	506	276,778
OPERATION AND MAINTENANCE OF PLANT			913	617	1,096	339,919
OTHER SCHOOL LEVEL SUPPORT SERVICES			471	391	274	175,600
TOTAL SCHOOL COSTS			12,610	9,611	9,722	4,696,946
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,819	4,571	4,517	1,564,220
ESOL PROGRAM			5,341	4,699	5,698	304,365
EXCEPTIONAL PROGRAMS			13,642	7,846	8,436	636,690
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

SCHOOL: 1331 ORANGE CENTER ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,809	5,134	5,424	1,693,652
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,621	1,357	1,241	472,658
CONTRACTED INSTRUCTIONAL SERVICES			741	441	253	215,886
SCHOOL ADMINISTRATION			1,104	654	653	321,755
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			421	305	275	122,690
FOOD SERVICE			743	712	506	216,630
OPERATION AND MAINTENANCE OF PLANT			757	617	1,096	220,638
OTHER SCHOOL LEVEL SUPPORT SERVICES			392	391	274	114,328
TOTAL SCHOOL COSTS			11,588	9,611	9,722	3,378,237
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,597	4,571	4,517	1,421,189
ESOL PROGRAM			4,505	4,699	5,698	73,835
EXCEPTIONAL PROGRAMS			9,347	7,846	8,436	198,628
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1341 SOUTHWOOD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,079	5,134	5,424	2,881,685
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,669	1,357	1,241	790,905
CONTRACTED INSTRUCTIONAL SERVICES			362	441	253	171,441
SCHOOL ADMINISTRATION			591	654	653	279,930
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			324	305	275	153,477
FOOD SERVICE			743	712	506	352,337
OPERATION AND MAINTENANCE OF PLANT			826	617	1,096	391,544
OTHER SCHOOL LEVEL SUPPORT SERVICES			436	391	274	206,859
TOTAL SCHOOL COSTS			11,030	9,611	9,722	5,228,178
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,490	4,571	4,517	1,791,532
ESOL PROGRAM			5,082	4,699	5,698	413,556
EXCEPTIONAL PROGRAMS			10,208	7,846	8,436	676,597
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

SCHOOL: 1351 HUNGERFORD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,362	5,134	5,424	1,558,766
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,057	1,357	1,241	749,087
CONTRACTED INSTRUCTIONAL SERVICES			465	441	253	113,844
SCHOOL ADMINISTRATION			1,115	654	653	273,273
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			317	305	275	77,764
FOOD SERVICE			743	712	506	182,053
OPERATION AND MAINTENANCE OF PLANT			1,038	617	1,096	254,229
OTHER SCHOOL LEVEL SUPPORT SERVICES			471	391	274	115,502
TOTAL SCHOOL COSTS			13,568	9,611	9,722	3,324,518
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,085	4,571	4,517	1,285,963
ESOL PROGRAM			5,095	4,699	5,698	23,436
EXCEPTIONAL PROGRAMS			8,581	7,846	8,436	249,367
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1361 PHILLIS WHEATLEY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,347	5,134	5,424	2,927,768
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,707	1,357	1,241	680,146
CONTRACTED INSTRUCTIONAL SERVICES			485	441	253	193,459
SCHOOL ADMINISTRATION			1,279	654	653	509,474
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			580	305	275	231,160
FOOD SERVICE			743	712	506	296,119
OPERATION AND MAINTENANCE OF PLANT			582	617	1,096	231,750
OTHER SCHOOL LEVEL SUPPORT SERVICES			421	391	274	167,688
TOTAL SCHOOL COSTS			13,144	9,611	9,722	5,237,564
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,934	4,571	4,517	2,261,554
ESOL PROGRAM			6,224	4,699	5,698	231,768
EXCEPTIONAL PROGRAMS			12,377	7,846	8,436	434,446
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,512	5,134	5,424	2,926,849
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,905	1,357	1,241	856,140
CONTRACTED INSTRUCTIONAL SERVICES			377	441	253	169,264
SCHOOL ADMINISTRATION			646	654	653	290,543
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			315	305	275	141,775
FOOD SERVICE			743	712	506	334,012
OPERATION AND MAINTENANCE OF PLANT			767	617	1,096	344,948
OTHER SCHOOL LEVEL SUPPORT SERVICES			422	391	274	189,587
TOTAL SCHOOL COSTS			11,687	9,611	9,722	5,253,118
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,937	4,571	4,517	2,050,976
ESOL PROGRAM			5,314	4,699	5,698	108,716
EXCEPTIONAL PROGRAMS			9,179	7,846	8,436	767,157
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1381 MEADOW WOODS MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,823	5,134	5,424	4,540,654
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,052	1,357	1,241	990,129
CONTRACTED INSTRUCTIONAL SERVICES			319	441	253	299,869
SCHOOL ADMINISTRATION			638	654	653	601,049
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			256	305	275	240,574
FOOD SERVICE			746	712	506	702,272
OPERATION AND MAINTENANCE OF PLANT			689	617	1,096	649,119
OTHER SCHOOL LEVEL SUPPORT SERVICES			332	391	274	312,842
TOTAL SCHOOL COSTS			8,855	9,611	9,722	8,336,508
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,212	4,571	4,517	2,853,207
ESOL PROGRAM			5,050	4,699	5,698	460,567
EXCEPTIONAL PROGRAMS			7,096	7,846	8,436	1,226,880
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1391 CONWAY MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,755	5,134	5,424	3,219,969
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,345	1,357	1,241	910,929
CONTRACTED INSTRUCTIONAL SERVICES			327	441	253	221,594
SCHOOL ADMINISTRATION			764	654	653	517,405
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			321	305	275	217,244
FOOD SERVICE			756	712	506	511,994
OPERATION AND MAINTENANCE OF PLANT			864	617	1,096	585,112
OTHER SCHOOL LEVEL SUPPORT SERVICES			366	391	274	247,679
TOTAL SCHOOL COSTS			9,498	9,611	9,722	6,431,926
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,383	4,571	4,517	2,098,194
ESOL PROGRAM			5,032	4,699	5,698	336,770
EXCEPTIONAL PROGRAMS			5,966	7,846	8,436	785,005
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1392 BAY LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,697	5,134	5,424	3,329,137
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			943	1,357	1,241	668,377
CONTRACTED INSTRUCTIONAL SERVICES			296	441	253	209,975
SCHOOL ADMINISTRATION			547	654	653	387,547
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			259	305	275	183,455
FOOD SERVICE			743	712	506	526,683
OPERATION AND MAINTENANCE OF PLANT			426	617	1,096	302,203
OTHER SCHOOL LEVEL SUPPORT SERVICES			371	391	274	262,700
TOTAL SCHOOL COSTS			8,282	9,611	9,722	5,870,077
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,494	4,571	4,517	2,264,149
ESOL PROGRAM			4,077	4,699	5,698	654,210
EXCEPTIONAL PROGRAMS			9,237	7,846	8,436	410,778
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1401 ALOMA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,071	5,134	5,424	2,873,314
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,736	1,357	1,241	821,495
CONTRACTED INSTRUCTIONAL SERVICES			490	441	253	231,914
SCHOOL ADMINISTRATION			675	654	653	319,528
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			316	305	275	149,433
FOOD SERVICE			743	712	506	351,713
OPERATION AND MAINTENANCE OF PLANT			697	617	1,096	329,764
OTHER SCHOOL LEVEL SUPPORT SERVICES			451	391	274	213,299
TOTAL SCHOOL COSTS			11,179	9,611	9,722	5,290,460
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,540	4,571	4,517	1,794,266
ESOL PROGRAM			4,773	4,699	5,698	349,085
EXCEPTIONAL PROGRAMS			9,572	7,846	8,436	729,963
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1411 WINTER PARK HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,216	5,134	5,424	13,246,350
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			962	1,357	1,241	3,022,091
CONTRACTED INSTRUCTIONAL SERVICES			464	441	253	1,456,804
SCHOOL ADMINISTRATION			577	654	653	1,811,980
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			258	305	275	811,940
FOOD SERVICE			724	712	506	2,274,722
OPERATION AND MAINTENANCE OF PLANT			642	617	1,096	2,017,649
OTHER SCHOOL LEVEL SUPPORT SERVICES			381	391	274	1,197,911
TOTAL SCHOOL COSTS			8,224	9,611	9,722	25,839,447
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,864	4,571	4,517	8,443,857
ESOL PROGRAM			4,553	4,699	5,698	351,805
EXCEPTIONAL PROGRAMS			5,062	7,846	8,436	4,450,688
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1421 IVEY LANE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,138	5,134	5,424	2,158,274
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,007	1,357	1,241	606,707
CONTRACTED INSTRUCTIONAL SERVICES			522	441	253	157,706
SCHOOL ADMINISTRATION			1,165	654	653	352,232
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			344	305	275	103,913
FOOD SERVICE			743	712	506	224,710
OPERATION AND MAINTENANCE OF PLANT			587	617	1,096	177,435
OTHER SCHOOL LEVEL SUPPORT SERVICES			403	391	274	121,712
TOTAL SCHOOL COSTS			12,909	9,611	9,722	3,902,689
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,891	4,571	4,517	1,624,869
ESOL PROGRAM			5,842	4,699	5,698	192,246
EXCEPTIONAL PROGRAMS			10,135	7,846	8,436	341,159
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1431 RIDGEWOOD PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,505	5,134	5,424	2,386,028
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,537	1,357	1,241	666,305
CONTRACTED INSTRUCTIONAL SERVICES			621	441	253	268,992
SCHOOL ADMINISTRATION			851	654	653	368,772
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			303	305	275	131,294
FOOD SERVICE			743	712	506	322,085
OPERATION AND MAINTENANCE OF PLANT			781	617	1,096	338,706
OTHER SCHOOL LEVEL SUPPORT SERVICES			392	391	274	170,112
TOTAL SCHOOL COSTS			10,733	9,611	9,722	4,652,294
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,142	4,571	4,517	1,560,271
ESOL PROGRAM			4,539	4,699	5,698	378,003
EXCEPTIONAL PROGRAMS			9,584	7,846	8,436	447,754
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

SCHOOL: 1441 SHENANDOAH ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,736	5,134	5,424	3,503,350
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,558	1,357	1,241	810,321
CONTRACTED INSTRUCTIONAL SERVICES			494	441	253	257,105
SCHOOL ADMINISTRATION			805	654	653	418,733
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			300	305	275	155,799
FOOD SERVICE			749	712	506	389,659
OPERATION AND MAINTENANCE OF PLANT			609	617	1,096	316,689
OTHER SCHOOL LEVEL SUPPORT SERVICES			450	391	274	234,246
TOTAL SCHOOL COSTS			11,701	9,611	9,722	6,085,902
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,759	4,571	4,517	1,914,270
ESOL PROGRAM			4,800	4,699	5,698	274,591
EXCEPTIONAL PROGRAMS			10,077	7,846	8,436	1,314,489
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1451 COLUMBIA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,282	5,134	5,424	2,623,783
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,317	1,357	1,241	654,322
CONTRACTED INSTRUCTIONAL SERVICES			312	441	253	155,220
SCHOOL ADMINISTRATION			600	654	653	298,059
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			258	305	275	128,082
FOOD SERVICE			743	712	506	369,212
OPERATION AND MAINTENANCE OF PLANT			693	617	1,096	344,455
OTHER SCHOOL LEVEL SUPPORT SERVICES			385	391	274	191,465
TOTAL SCHOOL COSTS			9,590	9,611	9,722	4,764,598
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,858	4,571	4,517	1,915,696
ESOL PROGRAM			4,318	4,699	5,698	107,562
EXCEPTIONAL PROGRAMS			7,749	7,846	8,436	600,525
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

SCHOOL: 1461 HIDDEN OAKS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,461	5,134	5,424	3,101,362
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,585	1,357	1,241	947,622
CONTRACTED INSTRUCTIONAL SERVICES			481	441	253	176,480
SCHOOL ADMINISTRATION			813	654	653	297,977
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			389	305	275	142,476
FOOD SERVICE			743	712	506	272,392
OPERATION AND MAINTENANCE OF PLANT			714	617	1,096	261,620
OTHER SCHOOL LEVEL SUPPORT SERVICES			554	391	274	203,131
TOTAL SCHOOL COSTS			14,740	9,611	9,722	5,403,060
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			6,854	4,571	4,517	1,805,062
ESOL PROGRAM			5,767	4,699	5,698	164,602
EXCEPTIONAL PROGRAMS			15,160	7,846	8,436	1,131,698
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

SCHOOL: 1482 INDEPENDENCE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,941	5,134	5,424	3,441,144
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			926	1,357	1,241	645,044
CONTRACTED INSTRUCTIONAL SERVICES			247	441	253	172,242
SCHOOL ADMINISTRATION			629	654	653	438,396
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			263	305	275	183,131
FOOD SERVICE			743	712	506	517,594
OPERATION AND MAINTENANCE OF PLANT			376	617	1,096	262,210
OTHER SCHOOL LEVEL SUPPORT SERVICES			365	391	274	254,270
TOTAL SCHOOL COSTS			8,490	9,611	9,722	5,914,031
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,764	4,571	4,517	2,426,828
ESOL PROGRAM			4,675	4,699	5,698	482,654
EXCEPTIONAL PROGRAMS			6,346	7,846	8,436	531,662
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1491 PALMETTO ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,559	5,134	5,424	4,632,402
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,533	1,357	1,241	1,277,952
CONTRACTED INSTRUCTIONAL SERVICES			413	441	253	343,980
SCHOOL ADMINISTRATION			711	654	653	592,124
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			283	305	275	235,683
FOOD SERVICE			743	712	506	619,260
OPERATION AND MAINTENANCE OF PLANT			545	617	1,096	453,911
OTHER SCHOOL LEVEL SUPPORT SERVICES			417	391	274	347,460
TOTAL SCHOOL COSTS			10,204	9,611	9,722	8,502,772
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,060	4,571	4,517	2,223,437
ESOL PROGRAM			5,116	4,699	5,698	1,331,049
EXCEPTIONAL PROGRAMS			8,054	7,846	8,436	1,077,916
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1492 MILLENNIA GARDENS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,535	5,134	5,424	4,586,394
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,312	1,357	1,241	1,086,888
CONTRACTED INSTRUCTIONAL SERVICES			430	441	253	356,593
SCHOOL ADMINISTRATION			614	654	653	508,583
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			362	305	275	300,193
FOOD SERVICE			744	712	506	616,600
OPERATION AND MAINTENANCE OF PLANT			382	617	1,096	316,785
OTHER SCHOOL LEVEL SUPPORT SERVICES			419	391	274	347,160
TOTAL SCHOOL COSTS			9,798	9,611	9,722	8,119,196
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,773	4,571	4,517	2,988,190
ESOL PROGRAM			4,075	4,699	5,698	919,553
EXCEPTIONAL PROGRAMS			7,952	7,846	8,436	678,651
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1501 OAK HILL ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,809	5,134	5,424	2,343,837
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,986	1,357	1,241	801,321
CONTRACTED INSTRUCTIONAL SERVICES			459	441	253	184,985
SCHOOL ADMINISTRATION			687	654	653	276,978
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			328	305	275	132,279
FOOD SERVICE			743	712	506	299,813
OPERATION AND MAINTENANCE OF PLANT			581	617	1,096	234,546
OTHER SCHOOL LEVEL SUPPORT SERVICES			432	391	274	174,117
TOTAL SCHOOL COSTS			11,025	9,611	9,722	4,447,876
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,585	4,571	4,517	1,467,494
ESOL PROGRAM			5,068	4,699	5,698	464,889
EXCEPTIONAL PROGRAMS			8,400	7,846	8,436	411,454
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1511 WEST ORANGE HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,297	5,134	5,424	9,158,932
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,147	1,357	1,241	2,445,689
CONTRACTED INSTRUCTIONAL SERVICES			518	441	253	1,103,119
SCHOOL ADMINISTRATION			566	654	653	1,205,921
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			251	305	275	534,179
FOOD SERVICE			698	712	506	1,487,208
OPERATION AND MAINTENANCE OF PLANT			796	617	1,096	1,697,324
OTHER SCHOOL LEVEL SUPPORT SERVICES			339	391	274	723,586
TOTAL SCHOOL COSTS			8,612	9,611	9,722	18,355,958
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,901	4,571	4,517	5,973,642
ESOL PROGRAM			4,683	4,699	5,698	278,153
EXCEPTIONAL PROGRAMS			6,034	7,846	8,436	2,451,156
CAREER EDUCATION PROGRAMS			3,389	3,673	4,385	455,981
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,612	5,134	5,424	11,302,307
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			795	1,357	1,241	2,489,371
CONTRACTED INSTRUCTIONAL SERVICES			371	441	253	1,161,775
SCHOOL ADMINISTRATION			446	654	653	1,396,400
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			249	305	275	778,409
FOOD SERVICE			714	712	506	2,234,956
OPERATION AND MAINTENANCE OF PLANT			537	617	1,096	1,680,468
OTHER SCHOOL LEVEL SUPPORT SERVICES			302	391	274	945,679
TOTAL SCHOOL COSTS			7,026	9,611	9,722	21,989,365
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,351	4,571	4,517	7,777,313
ESOL PROGRAM			4,303	4,699	5,698	239,271
EXCEPTIONAL PROGRAMS			4,590	7,846	8,436	2,506,269
CAREER EDUCATION PROGRAMS			3,772	3,673	4,385	779,454
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1531 OCOEE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,808	5,134	5,424	4,354,649
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,596	1,357	1,241	1,021,101
CONTRACTED INSTRUCTIONAL SERVICES			457	441	253	292,380
SCHOOL ADMINISTRATION			625	654	653	399,674
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			316	305	275	201,797
FOOD SERVICE			743	712	506	475,297
OPERATION AND MAINTENANCE OF PLANT			499	617	1,096	319,418
OTHER SCHOOL LEVEL SUPPORT SERVICES			441	391	274	282,308
TOTAL SCHOOL COSTS			11,485	9,611	9,722	7,346,624
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,941	4,571	4,517	2,222,162
ESOL PROGRAM			5,952	4,699	5,698	1,066,973
EXCEPTIONAL PROGRAMS			12,344	7,846	8,436	1,065,514
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1541 PINAR ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			5,856	5,134	5,424	2,031,401
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,882	1,357	1,241	652,736
CONTRACTED INSTRUCTIONAL SERVICES			475	441	253	164,627
SCHOOL ADMINISTRATION			1,126	654	653	390,612
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			372	305	275	128,940
FOOD SERVICE			743	712	506	257,799
OPERATION AND MAINTENANCE OF PLANT			845	617	1,096	293,210
OTHER SCHOOL LEVEL SUPPORT SERVICES			458	391	274	159,035
TOTAL SCHOOL COSTS			11,757	9,611	9,722	4,078,360
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			5,536	4,571	4,517	1,153,379
ESOL PROGRAM			4,494	4,699	5,698	371,766
EXCEPTIONAL PROGRAMS			9,068	7,846	8,436	506,256
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1542 WEKIVA HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			3,888	5,134	5,424	7,582,123
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,053	1,357	1,241	2,052,929
CONTRACTED INSTRUCTIONAL SERVICES			457	441	253	892,057
SCHOOL ADMINISTRATION			575	654	653	1,121,505
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			240	305	275	467,878
FOOD SERVICE			728	712	506	1,418,937
OPERATION AND MAINTENANCE OF PLANT			635	617	1,096	1,237,904
OTHER SCHOOL LEVEL SUPPORT SERVICES			306	391	274	596,759
TOTAL SCHOOL COSTS			7,882	9,611	9,722	15,370,092
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			3,558	4,571	4,517	5,603,007
ESOL PROGRAM			3,341	4,699	5,698	167,967
EXCEPTIONAL PROGRAMS			5,569	7,846	8,436	1,811,149
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,198	5,134	5,424	5,533,911
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,379	1,357	1,241	1,467,953
CONTRACTED INSTRUCTIONAL SERVICES			457	441	253	486,603
SCHOOL ADMINISTRATION			700	654	653	745,120
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			334	305	275	355,399
FOOD SERVICE			748	712	506	796,615
OPERATION AND MAINTENANCE OF PLANT			693	617	1,096	737,909
OTHER SCHOOL LEVEL SUPPORT SERVICES			384	391	274	408,994
TOTAL SCHOOL COSTS			9,893	9,611	9,722	10,532,504
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,378	4,571	4,517	3,216,151
ESOL PROGRAM			6,628	4,699	5,698	501,133
EXCEPTIONAL PROGRAMS			7,138	7,846	8,436	1,816,627
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1553 MILLENNIA ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,716	5,134	5,424	4,660,602
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,623	1,357	1,241	1,323,320
CONTRACTED INSTRUCTIONAL SERVICES			412	441	253	336,106
SCHOOL ADMINISTRATION			515	654	653	419,619
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			333	305	275	271,530
FOOD SERVICE			743	712	506	605,936
OPERATION AND MAINTENANCE OF PLANT			535	617	1,096	436,576
OTHER SCHOOL LEVEL SUPPORT SERVICES			469	391	274	382,104
TOTAL SCHOOL COSTS			10,346	9,611	9,722	8,435,793
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,635	4,571	4,517	2,447,715
ESOL PROGRAM			4,697	4,699	5,698	1,415,140
EXCEPTIONAL PROGRAMS			10,008	7,846	8,436	797,747
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1561 MAGNOLIA SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			52,365	5,134	5,424	5,636,604
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			14,471	1,357	1,241	1,557,627
CONTRACTED INSTRUCTIONAL SERVICES			4,103	441	253	441,636
SCHOOL ADMINISTRATION			5,258	654	653	566,014
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,574	305	275	169,398
FOOD SERVICE			743	712	506	80,002
OPERATION AND MAINTENANCE OF PLANT			2,913	617	1,096	313,602
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,302	391	274	140,162
TOTAL SCHOOL COSTS			82,729	9,611	9,722	8,905,045
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			0	4,571	4,517	0
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			52,365	7,846	8,436	5,636,604
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

SCHOOL: 1562 WESTBROOKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,087	5,134	5,424	2,744,919
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			952	1,357	1,241	513,908
CONTRACTED INSTRUCTIONAL SERVICES			321	441	253	173,075
SCHOOL ADMINISTRATION			718	654	653	387,160
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			271	305	275	146,186
FOOD SERVICE			743	712	506	400,966
OPERATION AND MAINTENANCE OF PLANT			764	617	1,096	411,983
OTHER SCHOOL LEVEL SUPPORT SERVICES			412	391	274	222,078
TOTAL SCHOOL COSTS			9,268	9,611	9,722	5,000,275
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,843	4,571	4,517	2,165,147
ESOL PROGRAM			4,546	4,699	5,698	185,902
EXCEPTIONAL PROGRAMS			7,633	7,846	8,436	393,870
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

SCHOOL: 1571 LAKE WHITNEY ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,084	5,134	5,424	3,138,985
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,608	1,357	1,241	829,752
CONTRACTED INSTRUCTIONAL SERVICES			384	441	253	197,961
SCHOOL ADMINISTRATION			678	654	653	349,908
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			319	305	275	164,598
FOOD SERVICE			744	712	506	383,851
OPERATION AND MAINTENANCE OF PLANT			647	617	1,096	333,998
OTHER SCHOOL LEVEL SUPPORT SERVICES			442	391	274	228,113
TOTAL SCHOOL COSTS			10,906	9,611	9,722	5,627,166
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,327	4,571	4,517	2,116,311
ESOL PROGRAM			5,158	4,699	5,698	69,790
EXCEPTIONAL PROGRAMS			9,063	7,846	8,436	952,884
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			43,436	5,134	5,424	489,957
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			155,621	1,357	1,241	1,755,406
CONTRACTED INSTRUCTIONAL SERVICES			4,343	441	253	48,990
SCHOOL ADMINISTRATION			121,891	654	653	1,374,934
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			5,670	305	275	63,961
FOOD SERVICE			0	712	506	0
OPERATION AND MAINTENANCE OF PLANT			60,354	617	1,096	680,788
OTHER SCHOOL LEVEL SUPPORT SERVICES			33,012	391	274	372,372
TOTAL SCHOOL COSTS			424,327	9,611	9,722	4,786,408
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			42,550	4,571	4,517	444,217
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			79,411	7,846	8,436	45,264
CAREER EDUCATION PROGRAMS			1,763	3,673	4,385	476
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1582 MOSS PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,674	5,134	5,424	5,384,595
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,170	1,357	1,241	1,110,025
CONTRACTED INSTRUCTIONAL SERVICES			361	441	253	342,894
SCHOOL ADMINISTRATION			579	654	653	549,201
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			308	305	275	292,588
FOOD SERVICE			743	712	506	705,274
OPERATION AND MAINTENANCE OF PLANT			494	617	1,096	468,430
OTHER SCHOOL LEVEL SUPPORT SERVICES			441	391	274	418,375
TOTAL SCHOOL COSTS			9,770	9,611	9,722	9,271,382
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,078	4,571	4,517	3,541,853
ESOL PROGRAM			5,004	4,699	5,698	461,381
EXCEPTIONAL PROGRAMS			8,673	7,846	8,436	1,381,361
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

SCHOOL: 1591 DR. PHILLIPS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,427	5,134	5,424	3,824,949
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,276	1,357	1,241	899,539
CONTRACTED INSTRUCTIONAL SERVICES			427	441	253	300,618
SCHOOL ADMINISTRATION			501	654	653	353,198
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			339	305	275	239,116
FOOD SERVICE			743	712	506	523,695
OPERATION AND MAINTENANCE OF PLANT			484	617	1,096	341,062
OTHER SCHOOL LEVEL SUPPORT SERVICES			418	391	274	294,669
TOTAL SCHOOL COSTS			9,615	9,611	9,722	6,776,846
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,768	4,571	4,517	2,389,279
ESOL PROGRAM			4,554	4,699	5,698	379,967
EXCEPTIONAL PROGRAMS			8,785	7,846	8,436	1,055,703
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1601 DEERWOOD ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,967	5,134	5,424	3,230,285
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,363	1,357	1,241	958,093
CONTRACTED INSTRUCTIONAL SERVICES			566	441	253	229,480
SCHOOL ADMINISTRATION			724	654	653	293,369
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			400	305	275	162,236
FOOD SERVICE			743	712	506	301,306
OPERATION AND MAINTENANCE OF PLANT			705	617	1,096	285,763
OTHER SCHOOL LEVEL SUPPORT SERVICES			525	391	274	213,005
TOTAL SCHOOL COSTS			13,993	9,611	9,722	5,673,537
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,518	4,571	4,517	1,967,210
ESOL PROGRAM			5,934	4,699	5,698	141,113
EXCEPTIONAL PROGRAMS			14,047	7,846	8,436	1,121,962
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1611 WILLIAM FRANGUS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,122	5,134	5,424	2,695,180
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,389	1,357	1,241	904,009
CONTRACTED INSTRUCTIONAL SERVICES			565	441	253	213,731
SCHOOL ADMINISTRATION			834	654	653	315,695
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			436	305	275	164,955
FOOD SERVICE			743	712	506	281,192
OPERATION AND MAINTENANCE OF PLANT			680	617	1,096	257,332
OTHER SCHOOL LEVEL SUPPORT SERVICES			530	391	274	200,586
TOTAL SCHOOL COSTS			13,299	9,611	9,722	5,032,680
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,105	4,571	4,517	1,645,114
ESOL PROGRAM			5,219	4,699	5,698	251,182
EXCEPTIONAL PROGRAMS			13,140	7,846	8,436	798,884
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,350	5,134	5,424	3,127,984
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,374	1,357	1,241	803,299
CONTRACTED INSTRUCTIONAL SERVICES			367	441	253	214,837
SCHOOL ADMINISTRATION			592	654	653	346,016
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			274	305	275	160,070
FOOD SERVICE			743	712	506	434,501
OPERATION AND MAINTENANCE OF PLANT			621	617	1,096	362,875
OTHER SCHOOL LEVEL SUPPORT SERVICES			380	391	274	221,959
TOTAL SCHOOL COSTS			9,701	9,611	9,722	5,671,541
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,949	4,571	4,517	2,193,965
ESOL PROGRAM			4,786	4,699	5,698	380,852
EXCEPTIONAL PROGRAMS			8,955	7,846	8,436	553,167
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

SCHOOL: 1621 SHINGLE CREEK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,147	5,134	5,424	4,299,192
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,532	1,357	1,241	1,071,658
CONTRACTED INSTRUCTIONAL SERVICES			421	441	253	294,328
SCHOOL ADMINISTRATION			540	654	653	377,438
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			337	305	275	235,605
FOOD SERVICE			743	712	506	519,676
OPERATION AND MAINTENANCE OF PLANT			406	617	1,096	284,123
OTHER SCHOOL LEVEL SUPPORT SERVICES			388	391	274	271,129
TOTAL SCHOOL COSTS			10,514	9,611	9,722	7,353,149
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,745	4,571	4,517	2,184,381
ESOL PROGRAM			5,469	4,699	5,698	1,303,511
EXCEPTIONAL PROGRAMS			10,040	7,846	8,436	811,300
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1631 TIMBER CREEK HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,362	5,134	5,424	14,055,858
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			759	1,357	1,241	2,445,119
CONTRACTED INSTRUCTIONAL SERVICES			339	441	253	1,090,900
SCHOOL ADMINISTRATION			398	654	653	1,282,044
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			319	305	275	1,028,154
FOOD SERVICE			687	712	506	2,213,852
OPERATION AND MAINTENANCE OF PLANT			503	617	1,096	1,621,626
OTHER SCHOOL LEVEL SUPPORT SERVICES			346	391	274	1,115,198
TOTAL SCHOOL COSTS			7,713	9,611	9,722	24,852,751
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,145	4,571	4,517	9,133,068
ESOL PROGRAM			4,546	4,699	5,698	284,421
EXCEPTIONAL PROGRAMS			5,367	7,846	8,436	3,820,142
CAREER EDUCATION PROGRAMS			3,344	3,673	4,385	818,227
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1632 OLYMPIA HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,847	5,134	5,424	10,160,724
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			933	1,357	1,241	2,464,049
CONTRACTED INSTRUCTIONAL SERVICES			327	441	253	863,339
SCHOOL ADMINISTRATION			454	654	653	1,198,018
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			248	305	275	653,998
FOOD SERVICE			720	712	506	1,902,677
OPERATION AND MAINTENANCE OF PLANT			582	617	1,096	1,536,146
OTHER SCHOOL LEVEL SUPPORT SERVICES			327	391	274	864,129
TOTAL SCHOOL COSTS			7,438	9,611	9,722	19,643,080
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,573	4,571	4,517	6,553,575
ESOL PROGRAM			4,328	4,699	5,698	820,353
EXCEPTIONAL PROGRAMS			5,053	7,846	8,436	2,205,162
CAREER EDUCATION PROGRAMS			3,207	3,673	4,385	581,634
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1651 CYPRESS CREEK HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,907	5,134	5,424	11,731,332
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			863	1,357	1,241	2,592,434
CONTRACTED INSTRUCTIONAL SERVICES			315	441	253	945,997
SCHOOL ADMINISTRATION			519	654	653	1,556,911
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			317	305	275	952,301
FOOD SERVICE			710	712	506	2,131,638
OPERATION AND MAINTENANCE OF PLANT			641	617	1,096	1,923,447
OTHER SCHOOL LEVEL SUPPORT SERVICES			359	391	274	1,077,855
TOTAL SCHOOL COSTS			7,631	9,611	9,722	22,911,915
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,705	4,571	4,517	8,381,002
ESOL PROGRAM			3,964	4,699	5,698	873,731
EXCEPTIONAL PROGRAMS			4,811	7,846	8,436	2,433,606
CAREER EDUCATION PROGRAMS			3,015	3,673	4,385	42,993
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1662 FREEDOM HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,108	5,134	5,424	13,331,121
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			817	1,357	1,241	2,652,215
CONTRACTED INSTRUCTIONAL SERVICES			392	441	253	1,273,060
SCHOOL ADMINISTRATION			530	654	653	1,720,772
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			253	305	275	819,408
FOOD SERVICE			718	712	506	2,329,591
OPERATION AND MAINTENANCE OF PLANT			527	617	1,096	1,711,322
OTHER SCHOOL LEVEL SUPPORT SERVICES			334	391	274	1,085,036
TOTAL SCHOOL COSTS			7,679	9,611	9,722	24,922,525
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,880	4,571	4,517	8,752,319
ESOL PROGRAM			4,142	4,699	5,698	1,926,134
EXCEPTIONAL PROGRAMS			5,434	7,846	8,436	2,170,888
CAREER EDUCATION PROGRAMS			3,862	3,673	4,385	481,780
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1671 PIEDMONT LAKES MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,194	5,134	5,424	5,279,742
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,850	1,357	1,241	1,880,975
CONTRACTED INSTRUCTIONAL SERVICES			451	441	253	458,598
SCHOOL ADMINISTRATION			538	654	653	546,918
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			271	305	275	275,313
FOOD SERVICE			747	712	506	759,647
OPERATION AND MAINTENANCE OF PLANT			755	617	1,096	767,803
OTHER SCHOOL LEVEL SUPPORT SERVICES			392	391	274	398,481
TOTAL SCHOOL COSTS			10,198	9,611	9,722	10,367,477
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			4,377	4,571	4,517	3,209,793
ESOL PROGRAM			5,435	4,699	5,698	243,116
EXCEPTIONAL PROGRAMS			7,659	7,846	8,436	1,826,833
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1681 GOTHA MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,649	5,134	5,424	5,143,365
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,418	1,357	1,241	1,569,269
CONTRACTED INSTRUCTIONAL SERVICES			384	441	253	424,669
SCHOOL ADMINISTRATION			527	654	653	582,692
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			271	305	275	299,624
FOOD SERVICE			745	712	506	824,705
OPERATION AND MAINTENANCE OF PLANT			692	617	1,096	765,679
OTHER SCHOOL LEVEL SUPPORT SERVICES			369	391	274	408,451
TOTAL SCHOOL COSTS			9,055	9,611	9,722	10,018,454
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,950	4,571	4,517	3,285,400
ESOL PROGRAM			4,042	4,699	5,698	233,756
EXCEPTIONAL PROGRAMS			7,496	7,846	8,436	1,624,209
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1682 ODYSSEY MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,775	5,134	5,424	3,481,889
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,574	1,357	1,241	1,147,856
CONTRACTED INSTRUCTIONAL SERVICES			352	441	253	256,703
SCHOOL ADMINISTRATION			759	654	653	553,694
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			239	305	275	174,047
FOOD SERVICE			749	712	506	545,804
OPERATION AND MAINTENANCE OF PLANT			781	617	1,096	569,680
OTHER SCHOOL LEVEL SUPPORT SERVICES			361	391	274	263,443
TOTAL SCHOOL COSTS			9,590	9,611	9,722	6,993,116
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,235	4,571	4,517	2,358,932
ESOL PROGRAM			4,265	4,699	5,698	120,947
EXCEPTIONAL PROGRAMS			6,967	7,846	8,436	1,002,010
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

SCHOOL: 1691 PACE CENTER FOR GIRLS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			133	5,134	5,424	5,888
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			90	1,357	1,241	3,996
CONTRACTED INSTRUCTIONAL SERVICES			8,220	441	253	363,477
SCHOOL ADMINISTRATION			4	654	653	188
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			80	305	275	3,554
FOOD SERVICE			0	712	506	0
OPERATION AND MAINTENANCE OF PLANT			0	617	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			122	391	274	5,401
TOTAL SCHOOL COSTS			8,649	9,611	9,722	382,504
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			137	4,571	4,517	5,495
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			97	7,846	8,436	393
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1702 WOLF LAKE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,195	5,134	5,424	5,549,789
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,089	1,357	1,241	1,440,846
CONTRACTED INSTRUCTIONAL SERVICES			335	441	253	443,830
SCHOOL ADMINISTRATION			489	654	653	647,132
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			267	305	275	353,370
FOOD SERVICE			743	712	506	983,545
OPERATION AND MAINTENANCE OF PLANT			659	617	1,096	871,466
OTHER SCHOOL LEVEL SUPPORT SERVICES			340	391	274	449,625
TOTAL SCHOOL COSTS			8,117	9,611	9,722	10,739,603
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,884	4,571	4,517	4,117,671
ESOL PROGRAM			4,258	4,699	5,698	93,922
EXCEPTIONAL PROGRAMS			5,559	7,846	8,436	1,338,196
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1703 SOUTH CREEK MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,126	5,134	5,424	4,431,605
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,133	1,357	1,241	1,217,400
CONTRACTED INSTRUCTIONAL SERVICES			270	441	253	289,619
SCHOOL ADMINISTRATION			661	654	653	710,050
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			241	305	275	259,335
FOOD SERVICE			744	712	506	799,323
OPERATION AND MAINTENANCE OF PLANT			643	617	1,096	690,965
OTHER SCHOOL LEVEL SUPPORT SERVICES			334	391	274	358,810
TOTAL SCHOOL COSTS			8,152	9,611	9,722	8,757,107
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,645	4,571	4,517	3,045,481
ESOL PROGRAM			5,028	4,699	5,698	411,439
EXCEPTIONAL PROGRAMS			6,220	7,846	8,436	974,685
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1731 SAND LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,432	5,134	5,424	3,057,084
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,605	1,357	1,241	903,338
CONTRACTED INSTRUCTIONAL SERVICES			365	441	253	205,613
SCHOOL ADMINISTRATION			468	654	653	263,206
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			288	305	275	162,163
FOOD SERVICE			743	712	506	418,220
OPERATION AND MAINTENANCE OF PLANT			643	617	1,096	362,109
OTHER SCHOOL LEVEL SUPPORT SERVICES			418	391	274	235,384
TOTAL SCHOOL COSTS			9,962	9,611	9,722	5,607,117
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,924	4,571	4,517	1,729,559
ESOL PROGRAM			4,255	4,699	5,698	392,184
EXCEPTIONAL PROGRAMS			7,836	7,846	8,436	935,341
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1741 WYNDHAM LAKES ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,515	5,134	5,424	5,155,014
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,023	1,357	1,241	956,213
CONTRACTED INSTRUCTIONAL SERVICES			398	441	253	372,372
SCHOOL ADMINISTRATION			405	654	653	378,830
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			339	305	275	317,241
FOOD SERVICE			743	712	506	694,610
OPERATION AND MAINTENANCE OF PLANT			461	617	1,096	430,620
OTHER SCHOOL LEVEL SUPPORT SERVICES			410	391	274	383,347
TOTAL SCHOOL COSTS			9,294	9,611	9,722	8,688,247
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,061	4,571	4,517	3,339,580
ESOL PROGRAM			4,895	4,699	5,698	732,886
EXCEPTIONAL PROGRAMS			8,652	7,846	8,436	1,082,548
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1751 WOLF LAKE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,383	5,134	5,424	5,234,443
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,016	1,357	1,241	987,694
CONTRACTED INSTRUCTIONAL SERVICES			347	441	253	337,251
SCHOOL ADMINISTRATION			481	654	653	468,209
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			255	305	275	247,734
FOOD SERVICE			743	712	506	722,655
OPERATION AND MAINTENANCE OF PLANT			478	617	1,096	464,641
OTHER SCHOOL LEVEL SUPPORT SERVICES			377	391	274	366,416
TOTAL SCHOOL COSTS			9,080	9,611	9,722	8,829,043
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,932	4,571	4,517	3,886,631
ESOL PROGRAM			5,037	4,699	5,698	133,821
EXCEPTIONAL PROGRAMS			7,689	7,846	8,436	1,213,991
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1752 VISTA LAKES ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,586	5,134	5,424	4,047,465
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,402	1,357	1,241	861,490
CONTRACTED INSTRUCTIONAL SERVICES			451	441	253	277,162
SCHOOL ADMINISTRATION			670	654	653	411,575
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			353	305	275	217,023
FOOD SERVICE			743	712	506	456,661
OPERATION AND MAINTENANCE OF PLANT			568	617	1,096	348,808
OTHER SCHOOL LEVEL SUPPORT SERVICES			461	391	274	283,335
TOTAL SCHOOL COSTS			11,234	9,611	9,722	6,903,519
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,793	4,571	4,517	2,544,901
ESOL PROGRAM			5,574	4,699	5,698	300,380
EXCEPTIONAL PROGRAMS			9,909	7,846	8,436	1,202,184
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1762 BRIDGEWATER MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,181	5,134	5,424	7,369,360
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			962	1,357	1,241	1,695,419
CONTRACTED INSTRUCTIONAL SERVICES			288	441	253	507,559
SCHOOL ADMINISTRATION			525	654	653	925,609
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			235	305	275	414,539
FOOD SERVICE			745	712	506	1,312,815
OPERATION AND MAINTENANCE OF PLANT			491	617	1,096	864,774
OTHER SCHOOL LEVEL SUPPORT SERVICES			333	391	274	586,344
TOTAL SCHOOL COSTS			7,760	9,611	9,722	13,676,419
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,898	4,571	4,517	5,165,712
ESOL PROGRAM			4,498	4,699	5,698	595,534
EXCEPTIONAL PROGRAMS			5,273	7,846	8,436	1,608,114
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1763 AVALON MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,401	5,134	5,424	4,268,334
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,212	1,357	1,241	1,175,901
CONTRACTED INSTRUCTIONAL SERVICES			317	441	253	307,563
SCHOOL ADMINISTRATION			588	654	653	570,559
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			269	305	275	261,064
FOOD SERVICE			744	712	506	721,488
OPERATION AND MAINTENANCE OF PLANT			668	617	1,096	647,902
OTHER SCHOOL LEVEL SUPPORT SERVICES			360	391	274	348,884
TOTAL SCHOOL COSTS			8,559	9,611	9,722	8,301,695
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,913	4,571	4,517	2,605,550
ESOL PROGRAM			5,777	4,699	5,698	171,810
EXCEPTIONAL PROGRAMS			5,435	7,846	8,436	1,490,974
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1771 STONE LAKES ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,906	5,134	5,424	3,971,106
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,499	1,357	1,241	1,007,785
CONTRACTED INSTRUCTIONAL SERVICES			418	441	253	280,970
SCHOOL ADMINISTRATION			646	654	653	434,301
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			294	305	275	197,562
FOOD SERVICE			743	712	506	499,629
OPERATION AND MAINTENANCE OF PLANT			547	617	1,096	368,030
OTHER SCHOOL LEVEL SUPPORT SERVICES			403	391	274	270,656
TOTAL SCHOOL COSTS			10,456	9,611	9,722	7,030,039
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,151	4,571	4,517	2,473,786
ESOL PROGRAM			4,945	4,699	5,698	209,180
EXCEPTIONAL PROGRAMS			8,597	7,846	8,436	1,288,140
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1776 SUNSET PARK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,525	5,134	5,424	4,436,366
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,114	1,357	1,241	894,771
CONTRACTED INSTRUCTIONAL SERVICES			387	441	253	310,537
SCHOOL ADMINISTRATION			553	654	653	443,625
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			296	305	275	237,853
FOOD SERVICE			743	712	506	596,729
OPERATION AND MAINTENANCE OF PLANT			520	617	1,096	417,650
OTHER SCHOOL LEVEL SUPPORT SERVICES			415	391	274	333,579
TOTAL SCHOOL COSTS			9,553	9,611	9,722	7,671,110
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,198	4,571	4,517	2,694,974
ESOL PROGRAM			4,879	4,699	5,698	774,264
EXCEPTIONAL PROGRAMS			7,688	7,846	8,436	967,128
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 1791 KEENES CROSSING ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,672	5,134	5,424	5,685,028
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,201	1,357	1,241	1,203,627
CONTRACTED INSTRUCTIONAL SERVICES			401	441	253	402,190
SCHOOL ADMINISTRATION			500	654	653	501,415
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			315	305	275	315,771
FOOD SERVICE			743	712	506	744,761
OPERATION AND MAINTENANCE OF PLANT			473	617	1,096	474,134
OTHER SCHOOL LEVEL SUPPORT SERVICES			422	391	274	423,100
TOTAL SCHOOL COSTS			9,727	9,611	9,722	9,750,026
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,109	4,571	4,517	3,619,686
ESOL PROGRAM			5,057	4,699	5,698	422,926
EXCEPTIONAL PROGRAMS			7,817	7,846	8,436	1,642,416
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1801 EAST RIVER HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,509	5,134	5,424	8,094,921
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,122	1,357	1,241	2,013,315
CONTRACTED INSTRUCTIONAL SERVICES			357	441	253	640,043
SCHOOL ADMINISTRATION			447	654	653	803,235
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			358	305	275	642,232
FOOD SERVICE			683	712	506	1,225,932
OPERATION AND MAINTENANCE OF PLANT			674	617	1,096	1,209,528
OTHER SCHOOL LEVEL SUPPORT SERVICES			360	391	274	646,913
TOTAL SCHOOL COSTS			8,510	9,611	9,722	15,276,119
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,167	4,571	4,517	5,224,690
ESOL PROGRAM			4,308	4,699	5,698	166,910
EXCEPTIONAL PROGRAMS			5,687	7,846	8,436	2,293,633
CAREER EDUCATION PROGRAMS			4,134	3,673	4,385	409,688
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1811 ACCELERATION EAST

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,046	5,134	5,424	1,330,177
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,142	1,357	1,241	609,096
CONTRACTED INSTRUCTIONAL SERVICES			773	441	253	113,708
SCHOOL ADMINISTRATION			2,368	654	653	348,211
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,193	305	275	175,358
FOOD SERVICE			703	712	506	103,314
OPERATION AND MAINTENANCE OF PLANT			1,255	617	1,096	184,476
OTHER SCHOOL LEVEL SUPPORT SERVICES			633	391	274	93,024
TOTAL SCHOOL COSTS			20,113	9,611	9,722	2,957,364
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			8,552	4,571	4,517	960,727
ESOL PROGRAM			9,050	4,699	5,698	44,709
EXCEPTIONAL PROGRAMS			10,785	7,846	8,436	319,547
CAREER EDUCATION PROGRAMS			37,100	3,673	4,385	5,194
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1821 SUNRIDGE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,719	5,134	5,424	3,136,987
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			958	1,357	1,241	636,763
CONTRACTED INSTRUCTIONAL SERVICES			292	441	253	194,203
SCHOOL ADMINISTRATION			676	654	653	449,070
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			278	305	275	184,497
FOOD SERVICE			743	712	506	494,038
OPERATION AND MAINTENANCE OF PLANT			344	617	1,096	228,435
OTHER SCHOOL LEVEL SUPPORT SERVICES			355	391	274	235,743
TOTAL SCHOOL COSTS			8,365	9,611	9,722	5,559,736
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,440	4,571	4,517	2,218,628
ESOL PROGRAM			4,442	4,699	5,698	393,825
EXCEPTIONAL PROGRAMS			6,867	7,846	8,436	524,534
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1831 SUN BLAZE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,590	5,134	5,424	3,596,632
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,169	1,357	1,241	916,097
CONTRACTED INSTRUCTIONAL SERVICES			345	441	253	270,049
SCHOOL ADMINISTRATION			464	654	653	363,755
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			260	305	275	203,484
FOOD SERVICE			743	712	506	582,268
OPERATION AND MAINTENANCE OF PLANT			419	617	1,096	328,076
OTHER SCHOOL LEVEL SUPPORT SERVICES			372	391	274	291,476
TOTAL SCHOOL COSTS			8,362	9,611	9,722	6,551,837
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,333	4,571	4,517	2,458,879
ESOL PROGRAM			3,780	4,699	5,698	418,237
EXCEPTIONAL PROGRAMS			6,823	7,846	8,436	719,516
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1841 ACCELERATION WEST

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			10,648	5,134	5,424	2,347,778
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,718	1,357	1,241	819,764
CONTRACTED INSTRUCTIONAL SERVICES			715	441	253	157,646
SCHOOL ADMINISTRATION			1,425	654	653	314,173
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			556	305	275	122,508
FOOD SERVICE			735	712	506	162,026
OPERATION AND MAINTENANCE OF PLANT			1,467	617	1,096	323,365
OTHER SCHOOL LEVEL SUPPORT SERVICES			667	391	274	147,047
TOTAL SCHOOL COSTS			19,931	9,611	9,722	4,394,307
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			10,557	4,571	4,517	1,727,042
ESOL PROGRAM			8,538	4,699	5,698	72,660
EXCEPTIONAL PROGRAMS			11,329	7,846	8,436	548,076
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

SCHOOL: 1851 AUDUBON PARK SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,299	5,134	5,424	5,336,490
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,511	1,357	1,241	1,522,161
CONTRACTED INSTRUCTIONAL SERVICES			390	441	253	392,508
SCHOOL ADMINISTRATION			398	654	653	401,047
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			297	305	275	299,267
FOOD SERVICE			744	712	506	749,006
OPERATION AND MAINTENANCE OF PLANT			512	617	1,096	515,518
OTHER SCHOOL LEVEL SUPPORT SERVICES			396	391	274	398,593
TOTAL SCHOOL COSTS			9,547	9,611	9,722	9,614,590
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,809	4,571	4,517	3,568,990
ESOL PROGRAM			4,889	4,699	5,698	63,807
EXCEPTIONAL PROGRAMS			6,764	7,846	8,436	1,703,693
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,419	5,134	5,424	4,014,525
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,093	1,357	1,241	992,638
CONTRACTED INSTRUCTIONAL SERVICES			348	441	253	315,998
SCHOOL ADMINISTRATION			709	654	653	644,500
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			273	305	275	247,564
FOOD SERVICE			747	712	506	678,492
OPERATION AND MAINTENANCE OF PLANT			717	617	1,096	651,413
OTHER SCHOOL LEVEL SUPPORT SERVICES			360	391	274	327,393
TOTAL SCHOOL COSTS			8,666	9,611	9,722	7,872,523
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,025	4,571	4,517	2,856,448
ESOL PROGRAM			4,724	4,699	5,698	99,817
EXCEPTIONAL PROGRAMS			5,961	7,846	8,436	1,058,260
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1861 WEDGEFIELD SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			5,146	5,134	5,424	4,404,615
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			988	1,357	1,241	845,699
CONTRACTED INSTRUCTIONAL SERVICES			400	441	253	342,126
SCHOOL ADMINISTRATION			516	654	653	441,885
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			291	305	275	248,790
FOOD SERVICE			744	712	506	636,508
OPERATION AND MAINTENANCE OF PLANT			675	617	1,096	577,906
OTHER SCHOOL LEVEL SUPPORT SERVICES			435	391	274	372,252
TOTAL SCHOOL COSTS			9,195	9,611	9,722	7,869,781
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			4,868	4,571	4,517	3,304,644
ESOL PROGRAM			4,725	4,699	5,698	162,625
EXCEPTIONAL PROGRAMS			6,576	7,846	8,436	937,346
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1871 INNOVATION MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,101	5,134	5,424	4,898,933
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			984	1,357	1,241	1,174,900
CONTRACTED INSTRUCTIONAL SERVICES			270	441	253	322,602
SCHOOL ADMINISTRATION			665	654	653	794,473
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			238	305	275	284,165
FOOD SERVICE			748	712	506	894,068
OPERATION AND MAINTENANCE OF PLANT			379	617	1,096	453,192
OTHER SCHOOL LEVEL SUPPORT SERVICES			336	391	274	401,025
TOTAL SCHOOL COSTS			7,721	9,611	9,722	9,223,358
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,673	4,571	4,517	3,302,192
ESOL PROGRAM			4,700	4,699	5,698	532,326
EXCEPTIONAL PROGRAMS			5,843	7,846	8,436	1,064,415
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1908 WINDERMERE HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,624	5,134	5,424	13,831,834
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			794	1,357	1,241	3,028,671
CONTRACTED INSTRUCTIONAL SERVICES			504	441	253	1,922,249
SCHOOL ADMINISTRATION			432	654	653	1,650,487
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			242	305	275	925,362
FOOD SERVICE			720	712	506	2,747,373
OPERATION AND MAINTENANCE OF PLANT			440	617	1,096	1,679,645
OTHER SCHOOL LEVEL SUPPORT SERVICES			313	391	274	1,196,278
TOTAL SCHOOL COSTS			7,069	9,611	9,722	26,981,899
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,450	4,571	4,517	10,353,640
ESOL PROGRAM			3,600	4,699	5,698	839,332
EXCEPTIONAL PROGRAMS			4,501	7,846	8,436	2,582,385
CAREER EDUCATION PROGRAMS			6,764	3,673	4,385	56,477
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1911 SUNRIDGE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,332	5,134	5,424	5,670,869
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,057	1,357	1,241	1,384,071
CONTRACTED INSTRUCTIONAL SERVICES			294	441	253	385,215
SCHOOL ADMINISTRATION			575	654	653	752,647
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			270	305	275	353,780
FOOD SERVICE			745	712	506	974,908
OPERATION AND MAINTENANCE OF PLANT			657	617	1,096	860,530
OTHER SCHOOL LEVEL SUPPORT SERVICES			338	391	274	442,643
TOTAL SCHOOL COSTS			8,268	9,611	9,722	10,824,663
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,923	4,571	4,517	3,734,370
ESOL PROGRAM			5,261	4,699	5,698	197,820
EXCEPTIONAL PROGRAMS			5,441	7,846	8,436	1,738,679
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1921 EAGLE CREEK ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,276	5,134	5,424	5,202,241
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,027	1,357	1,241	1,013,071
CONTRACTED INSTRUCTIONAL SERVICES			323	441	253	318,537
SCHOOL ADMINISTRATION			512	654	653	504,878
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			310	305	275	306,110
FOOD SERVICE			743	712	506	732,723
OPERATION AND MAINTENANCE OF PLANT			313	617	1,096	308,906
OTHER SCHOOL LEVEL SUPPORT SERVICES			391	391	274	385,438
TOTAL SCHOOL COSTS			8,895	9,611	9,722	8,771,904
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,891	4,571	4,517	3,298,496
ESOL PROGRAM			4,368	4,699	5,698	823,416
EXCEPTIONAL PROGRAMS			8,774	7,846	8,436	1,080,329
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1931 LAKE NONA MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,245	5,134	5,424	6,209,727
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			952	1,357	1,241	1,392,267
CONTRACTED INSTRUCTIONAL SERVICES			332	441	253	485,893
SCHOOL ADMINISTRATION			517	654	653	756,078
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			259	305	275	379,036
FOOD SERVICE			745	712	506	1,089,586
OPERATION AND MAINTENANCE OF PLANT			563	617	1,096	823,327
OTHER SCHOOL LEVEL SUPPORT SERVICES			372	391	274	543,699
TOTAL SCHOOL COSTS			7,985	9,611	9,722	11,679,613
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,823	4,571	4,517	4,128,144
ESOL PROGRAM			4,725	4,699	5,698	755,333
EXCEPTIONAL PROGRAMS			5,939	7,846	8,436	1,326,250
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1941 WETHERBEE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12			5,007	5,134	5,424	5,138,485
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			744	1,357	1,241	764,033
CONTRACTED INSTRUCTIONAL SERVICES			329	441	253	338,083
SCHOOL ADMINISTRATION			531	654	653	544,443
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			297	305	275	304,878
FOOD SERVICE			744	712	506	763,126
OPERATION AND MAINTENANCE OF PLANT			379	617	1,096	388,542
OTHER SCHOOL LEVEL SUPPORT SERVICES			387	391	274	396,704
TOTAL SCHOOL COSTS			8,418	9,611	9,722	8,638,294
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
			-----	-----	-----	-----
BASIC PROGRAMS			4,778	4,571	4,517	3,537,344
ESOL PROGRAM			4,785	4,699	5,698	856,622
EXCEPTIONAL PROGRAMS			6,958	7,846	8,436	744,519
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1951 LAKE NONA HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,709	5,134	5,424	11,770,477
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			756	1,357	1,241	2,399,931
CONTRACTED INSTRUCTIONAL SERVICES			312	441	253	991,275
SCHOOL ADMINISTRATION			462	654	653	1,464,955
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			409	305	275	1,299,382
FOOD SERVICE			688	712	506	2,182,629
OPERATION AND MAINTENANCE OF PLANT			566	617	1,096	1,797,268
OTHER SCHOOL LEVEL SUPPORT SERVICES			310	391	274	982,553
TOTAL SCHOOL COSTS			7,212	9,611	9,722	22,888,470
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,397	4,571	4,517	7,906,717
ESOL PROGRAM			3,920	4,699	5,698	1,008,585
EXCEPTIONAL PROGRAMS			5,296	7,846	8,436	2,335,308
CAREER EDUCATION PROGRAMS			3,519	3,673	4,385	519,867
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

SCHOOL: 1971 FORSYTH WOODS ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,387	5,134	5,424	3,022,212
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,012	1,357	1,241	952,020
CONTRACTED INSTRUCTIONAL SERVICES			436	441	253	206,237
SCHOOL ADMINISTRATION			616	654	653	291,335
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			312	305	275	147,699
FOOD SERVICE			743	712	506	351,609
OPERATION AND MAINTENANCE OF PLANT			616	617	1,096	291,632
OTHER SCHOOL LEVEL SUPPORT SERVICES			396	391	274	187,294
TOTAL SCHOOL COSTS			11,518	9,611	9,722	5,450,038
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,331	4,571	4,517	1,562,156
ESOL PROGRAM			4,563	4,699	5,698	471,038
EXCEPTIONAL PROGRAMS			12,861	7,846	8,436	989,018
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,561	5,134	5,424	3,490,105
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			845	1,357	1,241	646,207
CONTRACTED INSTRUCTIONAL SERVICES			398	441	253	304,368
SCHOOL ADMINISTRATION			489	654	653	374,323
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			266	305	275	203,856
FOOD SERVICE			743	712	506	568,640
OPERATION AND MAINTENANCE OF PLANT			458	617	1,096	350,673
OTHER SCHOOL LEVEL SUPPORT SERVICES			359	391	274	274,398
TOTAL SCHOOL COSTS			8,119	9,611	9,722	6,212,570
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,218	4,571	4,517	2,633,784
ESOL PROGRAM			3,549	4,699	5,698	178,874
EXCEPTIONAL PROGRAMS			7,503	7,846	8,436	677,447
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 5711 JONES HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,227	5,134	5,424	6,389,385
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,340	1,357	1,241	2,025,834
CONTRACTED INSTRUCTIONAL SERVICES			545	441	253	824,313
SCHOOL ADMINISTRATION			758	654	653	1,145,816
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			263	305	275	397,135
FOOD SERVICE			732	712	506	1,106,323
OPERATION AND MAINTENANCE OF PLANT			684	617	1,096	1,034,466
OTHER SCHOOL LEVEL SUPPORT SERVICES			323	391	274	487,672
TOTAL SCHOOL COSTS			8,872	9,611	9,722	13,410,944
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,232	4,571	4,517	4,887,829
ESOL PROGRAM			4,112	4,699	5,698	148,767
EXCEPTIONAL PROGRAMS			4,931	7,846	8,436	1,116,661
CAREER EDUCATION PROGRAMS			2,511	3,673	4,385	236,128
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 5717 CTE VIRTUAL CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	5,134	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,357	1,241	83,439
CONTRACTED INSTRUCTIONAL SERVICES			0	441	253	0
SCHOOL ADMINISTRATION			0	654	653	283
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	305	275	0
FOOD SERVICE			0	712	506	0
OPERATION AND MAINTENANCE OF PLANT			0	617	1,096	4,178
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	391	274	8,950
TOTAL SCHOOL COSTS			0	9,611	9,722	96,850
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,571	4,517	0
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			0	7,846	8,436	0
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			17,236	5,134	5,424	606,887
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			62,080	1,357	1,241	2,185,820
CONTRACTED INSTRUCTIONAL SERVICES			1,944	441	253	68,449
SCHOOL ADMINISTRATION			27,499	654	653	968,232
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			4,441	305	275	156,370
FOOD SERVICE			0	712	506	0
OPERATION AND MAINTENANCE OF PLANT			34,389	617	1,096	1,210,836
OTHER SCHOOL LEVEL SUPPORT SERVICES			10,476	391	274	368,874
TOTAL SCHOOL COSTS			158,065	9,611	9,722	5,565,468
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			17,267	4,571	4,517	529,930
BASIC PROGRAMS			0	4,699	5,698	0
ESOL PROGRAM			35,320	7,846	8,436	74,173
EXCEPTIONAL PROGRAMS			1,150	3,673	4,385	2,784
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 5831 RANDALL ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			18,540	5,134	5,424	143,870
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,108	1,357	1,241	8,600
CONTRACTED INSTRUCTIONAL SERVICES			941	441	253	7,305
SCHOOL ADMINISTRATION			48	654	653	376
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,178	305	275	9,141
FOOD SERVICE			757	712	506	5,878
OPERATION AND MAINTENANCE OF PLANT			873	617	1,096	6,772
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,520	391	274	11,799
TOTAL SCHOOL COSTS			24,965	9,611	9,722	193,741
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			18,797	4,571	4,517	129,699
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			16,478	7,846	8,436	14,171
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 5841 ECCLESTON ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,796	5,134	5,424	2,480,888
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,536	1,357	1,241	657,249
CONTRACTED INSTRUCTIONAL SERVICES			750	441	253	321,050
SCHOOL ADMINISTRATION			934	654	653	399,957
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			344	305	275	147,251
FOOD SERVICE			743	712	506	318,055
OPERATION AND MAINTENANCE OF PLANT			527	617	1,096	225,477
OTHER SCHOOL LEVEL SUPPORT SERVICES			423	391	274	181,188
TOTAL SCHOOL COSTS			11,053	9,611	9,722	4,731,115
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,519	4,571	4,517	2,010,602
ESOL PROGRAM			5,740	4,699	5,698	113,540
EXCEPTIONAL PROGRAMS			8,119	7,846	8,436	356,746
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			37,188	5,134	5,424	879,504
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			86,663	1,357	1,241	2,049,587
CONTRACTED INSTRUCTIONAL SERVICES			3,995	441	253	94,484
SCHOOL ADMINISTRATION			57,856	654	653	1,368,305
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			6,386	305	275	151,028
FOOD SERVICE			0	712	506	0
OPERATION AND MAINTENANCE OF PLANT			41,547	617	1,096	982,597
OTHER SCHOOL LEVEL SUPPORT SERVICES			20,355	391	274	481,389
TOTAL SCHOOL COSTS			253,990	9,611	9,722	6,006,894
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			39,687	4,571	4,517	698,495
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			33,686	7,846	8,436	159,334
CAREER EDUCATION PROGRAMS			16,420	3,673	4,385	21,675
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 5861 WASHINGTON SHORES ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,771	5,134	5,424	3,863,751
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,943	1,357	1,241	1,163,524
CONTRACTED INSTRUCTIONAL SERVICES			496	441	253	196,105
SCHOOL ADMINISTRATION			1,568	654	653	620,062
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			329	305	275	130,123
FOOD SERVICE			743	712	506	293,846
OPERATION AND MAINTENANCE OF PLANT			979	617	1,096	387,307
OTHER SCHOOL LEVEL SUPPORT SERVICES			375	391	274	148,303
TOTAL SCHOOL COSTS			17,204	9,611	9,722	6,803,021
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,898	4,571	4,517	1,575,621
ESOL PROGRAM			4,107	4,699	5,698	75,934
EXCEPTIONAL PROGRAMS			40,047	7,846	8,436	2,212,196
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

SCHOOL: 5871 CARVER MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,559	5,134	5,424	3,398,579
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,706	1,357	1,241	1,271,417
CONTRACTED INSTRUCTIONAL SERVICES			539	441	253	401,590
SCHOOL ADMINISTRATION			1,001	654	653	746,589
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			303	305	275	226,190
FOOD SERVICE			745	712	506	555,717
OPERATION AND MAINTENANCE OF PLANT			685	617	1,096	510,524
OTHER SCHOOL LEVEL SUPPORT SERVICES			354	391	274	264,158
TOTAL SCHOOL COSTS			9,892	9,611	9,722	7,374,764
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,115	4,571	4,517	2,456,524
ESOL PROGRAM			4,765	4,699	5,698	137,561
EXCEPTIONAL PROGRAMS			6,727	7,846	8,436	804,494
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	5,134	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			46	1,357	1,241	2,757
CONTRACTED INSTRUCTIONAL SERVICES			6,066	441	253	363,038
SCHOOL ADMINISTRATION			3	654	653	188
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			31	305	275	1,831
FOOD SERVICE			0	712	506	0
OPERATION AND MAINTENANCE OF PLANT			0	617	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			73	391	274	4,376
TOTAL SCHOOL COSTS			6,219	9,611	9,722	372,190
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,571	4,517	0
BASIC PROGRAMS			0	4,699	5,698	0
ESOL PROGRAM			0	7,846	8,436	0
EXCEPTIONAL PROGRAMS			0	3,673	4,385	0
CAREER EDUCATION PROGRAMS			0	*	*	*
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 7004 OCVS VIRTUAL FRANCHISE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,767	5,134	5,424	23,224,606
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			499	1,357	1,241	2,009,206
CONTRACTED INSTRUCTIONAL SERVICES			1,207	441	253	4,862,041
SCHOOL ADMINISTRATION			351	654	653	1,415,076
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			182	305	275	734,921
FOOD SERVICE			0	712	506	0
OPERATION AND MAINTENANCE OF PLANT			128	617	1,096	514,435
OTHER SCHOOL LEVEL SUPPORT SERVICES			282	391	274	1,135,979
TOTAL SCHOOL COSTS			8,416	9,611	9,722	33,896,264
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,700	4,571	4,517	19,297,899
ESOL PROGRAM			7,132	4,699	5,698	528,458
EXCEPTIONAL PROGRAMS			5,942	7,846	8,436	3,332,502
CAREER EDUCATION PROGRAMS			9,654	3,673	4,385	65,747
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			2,992	5,134	5,424	4,109,980
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			116	1,357	1,241	159,708
CONTRACTED INSTRUCTIONAL SERVICES			105	441	253	144,592
SCHOOL ADMINISTRATION			27	654	653	37,340
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			134	305	275	184,543
FOOD SERVICE			0	712	506	0
OPERATION AND MAINTENANCE OF PLANT			101	617	1,096	138,520
OTHER SCHOOL LEVEL SUPPORT SERVICES			221	391	274	303,869
TOTAL SCHOOL COSTS			3,696	9,611	9,722	5,078,552
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,865	4,571	4,517	2,959,811
ESOL PROGRAM			1,459	4,699	5,698	173,081
EXCEPTIONAL PROGRAMS			3,867	7,846	8,436	843,202
CAREER EDUCATION PROGRAMS			34,068	3,673	4,385	133,886
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE
 SCHOOL: 7023 OCVS DIGITAL ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	5,134	5,424	285,398
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,357	1,241	12,363
CONTRACTED INSTRUCTIONAL SERVICES			0	441	253	11,277
SCHOOL ADMINISTRATION			0	654	653	753
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	305	275	14,356
FOOD SERVICE			0	712	506	0
OPERATION AND MAINTENANCE OF PLANT			0	617	1,096	10,291
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	391	274	23,601
TOTAL SCHOOL COSTS			0	9,611	9,722	358,039
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,571	4,517	205,626
ESOL PROGRAM			0	4,699	5,698	1,315
EXCEPTIONAL PROGRAMS			0	7,846	8,436	78,457
CAREER EDUCATION PROGRAMS			0	3,673	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 8009 ORANGE YOUTH ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			441,707,019	19.45	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			1,829,226,613	80.54	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			263,128	0.01	32,093,696	0.11
TOTAL			2,271,196,759	100.00	28,892,712,690	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			10,442	5,134	5,424	764,475
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			5,431	1,357	1,241	397,588
CONTRACTED INSTRUCTIONAL SERVICES			644	441	253	47,179
SCHOOL ADMINISTRATION			493	654	653	36,099
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			434	305	275	31,802
FOOD SERVICE			0	712	506	0
OPERATION AND MAINTENANCE OF PLANT			0	617	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			605	391	274	44,292
TOTAL SCHOOL COSTS			18,049	9,611	9,722	1,321,435
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			10,192	4,571	4,517	393,819
ESOL PROGRAM			0	4,699	5,698	0
EXCEPTIONAL PROGRAMS			10,680	7,846	8,436	342,074
CAREER EDUCATION PROGRAMS			11,253	3,673	4,385	28,582
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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